

LEGISLATURE OF NEBRASKA
NINETY-EIGHTH LEGISLATURE
SECOND SESSION
LEGISLATIVE BILL 1089
FINAL READING

Introduced by Speaker Bromm, 23; at the request of the Governor
Read first time January 15, 2004
Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2003, LB 46A,
2 section 3; Laws 2003, LB 285A, section 1; Laws 2003, LB
3 403A, sections 2 and 3; Laws 2003, LB 404, sections 6, 7,
4 9 to 18, and 20; Laws 2003, LB 406, sections 30 and 43;
5 Laws 2003, LB 407, sections 9 to 12, 14 to 17, 19 to 34,
6 37 to 42, 44 to 48, 50 to 53, 55, 56, 58 to 61, 63 to 66,
7 68 to 76, 78 to 88, 90 to 93, 95 to 103, 108, 109, 111 to
8 113, 115, 117, 120, 122 to 126, 128 to 130, 132, 133, 135
9 to 137, 139 to 143, 145 to 152, 154 to 168, 170 to 173,
10 175 to 179, 181, 184 to 194, 196 to 201, 204 to 207, 212
11 to 216, 218 to 222, 225 to 235, 237 to 240, 242, 243,
12 246, 247, 249, 250, 251, 253, 256 to 258, 260 to 262, and
13 267; Laws 2003, LB 574A, sections 1 and 2; Laws 2003, LB
14 626A, section 2; and Laws 2003, LB 760A, section 3; to
15 define terms; to provide, change, and eliminate
16 provisions relating to appropriations; to provide for

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1 transfers; to repeal the original sections; and to
2 declare an emergency.
3 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-eighth Legislature, First or Second Session,
4 which appropriates funds, FY2003-04 means the period July 1, 2003,
5 through June 30, 2004; FY2004-05 means the period July 1, 2004,
6 through June 30, 2005; FY2005-06 means the period July 1, 2005,
7 through June 30, 2006; and FY2006-07 means the period July 1, 2006,
8 through June 30, 2007.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2003-04 and
11 FY2004-05, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except as
14 otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2003-04 to
16 FY2004-05.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2004, for FY2004-05 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2003, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2003, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2003, and June 30,

1 2004, are hereby reappropriated for FY2003-04 and FY2004-05,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 132 and
 9 270 of Laws 2003, LB 407.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. AGENCY NO. 11 -- ATTORNEY GENERAL

17 Program No. 508 - School Finance Litigation

18		<u>FY2003-04</u>	<u>FY2004-05</u>
19	<u>GENERAL FUND</u>	<u>500,000</u>	<u>1,105,100</u>
20	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>1,105,100</u>
21	<u>SALARY LIMIT</u>	<u>40,000</u>	<u>80,000</u>

22 Sec. 8. AGENCY NO. 11 -- ATTORNEY GENERAL

23 Program No. 551 - Child Protection Division

24		<u>FY2003-04</u>	<u>FY2004-05</u>
25	<u>CASH FUND</u>	<u>80,000</u>	<u>80,000</u>
26	<u>PROGRAM TOTAL</u>	<u>80,000</u>	<u>80,000</u>

27 The unexpended Cash Fund appropriation balance existing
 28 on June 30, 2004, is hereby reappropriated.

1 It is the intent of the Legislature that the unexpended
 2 Cash Fund appropriation balance existing on June 30, 2005, be
 3 reappropriated.

4 There is included in the appropriation to this program
 5 for FY2003-04 \$80,000 from the Attorney General Child Protection
 6 Cash Fund and for FY2004-05 \$80,000 from the Attorney General Child
 7 Protection Cash Fund to provide assistance for legal expenses
 8 incurred in prosecuting crimes against children by state and local
 9 prosecutors, including, but not limited to, expert witness costs,
 10 as determined by the Attorney General.

11 Sec. 9. AGENCY NO. 12 -- STATE TREASURER

12 Program No. 665 - Convention Center Facility Financing
 13 Assistance

14		<u>FY2003-04</u>	<u>FY2004-05</u>
15	<u>CASH FUND</u>	<u>318,747</u>	<u>-0-</u>
16	<u>PROGRAM TOTAL</u>	<u>318,747</u>	<u>-0-</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

18 There is included in the appropriation to this program
 19 from the Convention Center Support Fund for FY2003-04 \$318,747 Cash
 20 Funds, which shall only be distributed to a city of the
 21 metropolitan class for which an application for state assistance
 22 has been approved under the Convention Center Facility Financing
 23 Assistance Act.

24 The State Treasurer shall transfer \$136,606 from the
 25 Convention Center Support Fund to the Local Civic, Cultural, and
 26 Convention Center Financing Fund within five days after the
 27 effective date of this act.

28 Sec. 10. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES2 Program No. 39 - Protection and Safety of Children

3		<u>FY2003-04</u>	<u>FY2004-05</u>
4	<u>CASH FUND</u>	<u>2,080,725</u>	<u>5,138,585</u>
5	<u>FEDERAL FUND</u>	<u>416,244</u>	<u>1,029,507</u>
6	<u>PROGRAM TOTAL</u>	<u>2,496,969</u>	<u>6,168,092</u>
7	<u>SALARY LIMIT</u>	<u>425,224</u>	<u>3,510,843</u>

8 The unexpended Cash Fund appropriation balance existing
 9 on June 30, 2004, is hereby reappropriated.

10 It is the intent of the Legislature that the unexpended
 11 Cash Fund appropriation balance existing on June 30, 2005, be
 12 reappropriated.

13 Cash Funds appropriated in this program are from the
 14 Department of Health and Human Services Cash Fund.

15 There is included in the appropriation to this program
 16 \$2,080,725 Cash Funds and \$416,244 Federal Funds for FY2003-04 to
 17 implement recommendations made by the Children's Task Force. There
 18 is included in the appropriation to this program \$5,138,585 Cash
 19 Funds and \$1,029,507 Federal Funds for FY2004-05 to implement
 20 recommendations made by the Children's Task Force.

21 Sec. 11. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA22 Program No. 970 - Research Center of Excellence II

23		<u>FY2003-04</u>	<u>FY2004-05</u>	<u>FUTURE</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>2,000,000</u>	<u>4,000,000</u>
25	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,000,000</u>	<u>4,000,000</u>
26	<u>TRUST FUND est.</u>	<u>-0-</u>	<u>4,000,000</u>	<u>58,000,000</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,000,000</u>	<u>66,000,000</u>

28 The Board of Regents of the University of Nebraska is

1 hereby authorized to construct the Research Center of Excellence II
2 at the University of Nebraska Medical Center, subject to the
3 receipt of any required project approval from the Coordinating
4 Commission for Postsecondary Education as found in subsection (10)
5 of section 85-1414. The total project cost is estimated at
6 \$74,000,000.

7 The state support contained in this section is primarily
8 intended for the bio-terrorism laboratories contained in the
9 project.

10 In order to begin construction on the project contained
11 in this program, and before any of the Cash Fund appropriation
12 contained in this program may be committed or disbursed, there
13 shall be a commitment of at least \$30,000,000 from private sources
14 to the project and all necessary waivers from the federal
15 government for the use of an estimated \$6,000,000 of Homeland
16 Security Funds for this project shall be received. Existence of
17 such commitment shall be conveyed in written form to the budget
18 administrator of the Department of Administrative Services, at
19 which time the Cash Fund appropriation may be released.

20 The University of Nebraska Medical Center may spend up to
21 \$2,000,000 from the Cash Fund appropriation contained in this
22 section, after all necessary waivers from the federal government
23 for the use of an estimated \$6,000,000 of Homeland Security Funds
24 for this project have been received without spending any Trust Fund
25 appropriation. After \$2,000,000 is spent from the Cash Fund
26 appropriation for FY2004-05 contained in this section, the budget
27 administrator shall not allow further expenditures from the future
28 Cash Fund appropriations unless any further expenditure from the

1 future Cash Fund appropriations is matched by an amount of
2 expenditures from the Trust Fund appropriations contained in this
3 section which is equal to twice the further expenditures made from
4 the future Cash Fund appropriations.

5 In order to accomplish the project authorized by this
6 section, the Board of Regents of the University of Nebraska may
7 enter into contracts with any person, firm, or corporation
8 providing for the implementation of any such project of the
9 University of Nebraska and providing for the long-term payment of
10 the cost of such project from the Federal Fund, Cash Fund, and
11 Trust Fund appropriations and future appropriation estimates
12 contained in this program. In no case shall any such contract be
13 entered into prior to the date seventy-five percent of the funding
14 contained in this section is assured. In no case shall any such
15 contract extend for a period beyond July 15, 2012, nor shall any
16 such contract exceed the repayment capabilities implicit in the
17 funding streams authorized in this section.

18 The Board of Regents of the University of Nebraska shall
19 not pledge the credit of the State of Nebraska for the payment of
20 any sum owing on account of such contract, except that there may be
21 pledged for the payment of any such contract any appropriation
22 specifically made by the Legislature for such purpose, together
23 with such funds of the Board of Regents of the University of
24 Nebraska as the board determines. No contract shall be entered
25 into pursuant to this section without prior approval by resolution
26 by the Board of Regents. The Board of Regents may also convey,
27 lease, or lease back all or any part of the project authorized by
28 this section and the land on which such project is situated to such

1 person, firm, or corporation as the Board of Regents may contract
 2 with pursuant to this section to facilitate the long-term payment
 3 of the cost of such project. Any such conveyance or lease shall
 4 provide that when the cost of such project has been paid, together
 5 with interest and other costs thereon, such project and the land on
 6 which such project is located shall become the property of the
 7 Board of Regents.

8 The Board of Regents of the University of Nebraska is
 9 authorized to make expenditures for the purposes stated in this
 10 section from investment income balances in any fund created under
 11 the authority provided for in any contract or contracts authorized
 12 by this section. Any appropriated amounts and amounts designated
 13 or matched by the Board of Regents under this section in excess of
 14 amounts required to meet debt service and any interest earnings
 15 derived from reserve funds or any other funds created under the
 16 authority provided for in any contract or contracts authorized by
 17 this section shall be accumulated and applied toward early
 18 retirement of debt as authorized under any indenture or other
 19 contract entered into by the Board of Regents as authorized by this
 20 section.

21 Sec. 12. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 921 - Ferguson House

	<u>FY2003-04</u>	<u>FY2004-05</u>	<u>FUTURE</u>
24			
25 <u>NEBRASKA CAPITAL</u>			
26 <u>CONSTRUCTION FUND</u>	<u>58,623</u>	<u>-0-</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>58,623</u>	<u>-0-</u>	<u>-0-</u>

28 The Department of Administrative Services is directed to

1 undertake such capital improvements and other work necessary to
2 prepare the Ferguson House property for occupancy by the Nebraska
3 Environmental Trust. The Department of Administrative Services
4 shall work in close cooperation with the Nebraska Environmental
5 Trust to identify and complete mutually agreed improvements and
6 items of work in preparation for such occupancy. Beginning not
7 earlier than FY2004-05, charges may be assessed to the Nebraska
8 Environmental Trust by the Department of Administrative Services as
9 authorized under subdivision (6)(b) of section 81-1108.17. Such
10 charges shall not annually exceed an amount calculated as follows:

11 (1) Multiply the insured replacement value of the
12 Ferguson House property by two one-hundredths;

13 (2) Divide the gross square feet of Ferguson House space
14 occupied by the Nebraska Environmental Trust by the Ferguson House
15 gross square feet total of space; and

16 (3) Multiply the amount computed in subdivision (1) of
17 this section by the amount computed in subdivision (2) of this
18 section.

19 The unexpended appropriation balance existing on June 30,
20 2004, is hereby reappropriated to Program 921 for FY2004-05.

21 Sec. 13. Laws 2003, LB 46A, section 3, is amended to
22 read:

23 Sec. 3. There is hereby appropriated \$15,000 from the
24 General Fund Supreme Court Automation Cash Fund for FY2003-04 to
25 the Supreme Court, for Program 570, to aid in carrying out the
26 provisions of Legislative Bill 46, Ninety-eighth Legislature, First
27 Session, 2003.

28 No expenditures for permanent and temporary salaries and

1 per diems for state employees shall be made from funds appropriated
2 in this section.

3 Sec. 14. Laws 2003, LB 285A, section 1, is amended to
4 read:

5 Section 1. There is hereby appropriated (1) \$405,000
6 from the General Fund for FY2003-04 and (2) ~~\$405,000~~ \$400,950 from
7 the General Fund for FY2004-05 to the Department of Health and
8 Human Services, for Program 30, the Tobacco Prevention and Control
9 Program.

10 Sec. 15. Laws 2003, LB 403A, section 2, is amended to
11 read:

12 Sec. 2. There is hereby appropriated \$975,000 from the
13 Joint Operations Center Capital Construction Fund and ~~\$2,925,000~~
14 \$1,925,000 from Federal Funds est. for FY2003-04 to the Military
15 Department, for Program 906, Joint Operations Center (State NEMA
16 Office Space), to aid in carrying out the provisions of Legislative
17 Bill 403, Ninety-eighth Legislature, First Session, 2003.

18 The Military Department is hereby authorized to construct
19 and furnish new office space dedicated to the operation of the
20 Nebraska Emergency Management Agency and the Nebraska State Patrol
21 Communications Center with the funds appropriated to this program.
22 The total project cost shall not exceed \$3,900,000.

23 The facility shall be located on Air National Guard Base
24 federal property in Lincoln, Nebraska, and shall provide new office
25 space for the Nebraska Emergency Management Agency and the Nebraska
26 State Patrol Communications Center. This space shall be
27 constructed and jointly collocated with new space dedicated to
28 house National Guard units and to provide new office space for

1 Military Department staff.

2 Sec. 16. Laws 2003, LB 403A, section 3, is amended to
3 read:

4 Sec. 3. No appropriation amounts contained in sections 1
5 and 2 of this act shall be expended on construction work on either
6 project of the Military Joint Operations Center, except for design
7 work and soil testing, until the United States Congress has enacted
8 ~~the federal fund appropriations into law and awarded the entire~~
9 ~~federal fund amounts appropriated in sections 1 and 2 of this act~~
10 ~~to the State of Nebraska~~ authorized construction funding for the
11 projects described in Laws 2003, LB 403A, sections 1 and 2.

12 Sec. 17. Laws 2003, LB 404, section 6, is amended to
13 read:

14 Sec. 6. AGENCY NO. 5 -- SUPREME COURT

15 Program No. 3 - Supreme Court Judges' Salaries

16		FY2003-04	FY2004-05
17	GENERAL FUND	946,856	955,271
18	PROGRAM TOTAL	946,856	955,271
19	<u>GENERAL FUND</u>	<u>941,830</u>	<u>950,245</u>
20	<u>PROGRAM TOTAL</u>	<u>941,830</u>	<u>950,245</u>
21	SALARY LIMIT	834,933	834,933

22 Sec. 18. Laws 2003, LB 404, section 7, is amended to
23 read:

24 Sec. 7. AGENCY NO. 5 -- SUPREME COURT

25 Program No. 4 - Court of Appeals Judges' Salaries

26		FY2003-04	FY2004-05
27	GENERAL FUND	778,736	786,461
28	PROGRAM TOTAL	778,736	786,461

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1	<u>GENERAL FUND</u>	<u>774,123</u>	<u>781,848</u>
2	<u>PROGRAM TOTAL</u>	<u>774,123</u>	<u>781,848</u>
3	SALARY LIMIT	679,874	679,874

4 Sec. 19. Laws 2003, LB 404, section 9, is amended to
5 read:

6 Sec. 9. AGENCY NO. 5 -- SUPREME COURT

7 Program No. 6 - District and Juvenile Court Judges'
8 Salaries

9		FY2003-04	FY2004-05
10	<u>GENERAL FUND</u>	<u>8,174,010</u>	<u>8,254,112</u>
11	<u>PROGRAM TOTAL</u>	<u>8,174,010</u>	<u>8,254,112</u>
12	<u>SALARY LIMIT</u>	<u>7,171,470</u>	<u>7,171,470</u>
13	<u>GENERAL FUND</u>	<u>8,086,170</u>	<u>8,206,272</u>
14	<u>PROGRAM TOTAL</u>	<u>8,086,170</u>	<u>8,206,272</u>
15	<u>SALARY LIMIT</u>	<u>7,131,470</u>	<u>7,171,470</u>

16 Sec. 20. Laws 2003, LB 404, section 10, is amended to
17 read:

18 Sec. 10. AGENCY NO. 5 -- SUPREME COURT

19 Program No. 7 - County Court Judges' Salaries

20		FY2003-04	FY2004-05
21	<u>GENERAL FUND</u>	<u>7,149,957</u>	<u>7,217,530</u>
22	<u>PROGRAM TOTAL</u>	<u>7,149,957</u>	<u>7,217,530</u>
23	<u>GENERAL FUND</u>	<u>7,109,599</u>	<u>7,177,172</u>
24	<u>PROGRAM TOTAL</u>	<u>7,109,599</u>	<u>7,177,172</u>
25	SALARY LIMIT	6,333,556	6,333,556

26 Sec. 21. Laws 2003, LB 404, section 11, is amended to
27 read:

28 Sec. 11. AGENCY NO. 7 -- GOVERNOR

1 Program No. 2 - Salary - Governor

2		FY2003-04	FY2004-05
3	GENERAL FUND	109,453	111,070
4	PROGRAM TOTAL	109,453	111,070
5	<u>GENERAL FUND</u>	<u>108,487</u>	<u>110,104</u>
6	<u>PROGRAM TOTAL</u>	<u>108,487</u>	<u>110,104</u>
7	SALARY LIMIT	85,000	85,000

8 Sec. 22. Laws 2003, LB 404, section 12, is amended to
9 read:

10 Sec. 12. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

11 Program No. 8 - Salary - Lieutenant Governor

12		FY2003-04	FY2004-05
13	GENERAL FUND	81,133	82,828
14	PROGRAM TOTAL	81,133	82,828
15	<u>GENERAL FUND</u>	<u>80,120</u>	<u>81,815</u>
16	<u>PROGRAM TOTAL</u>	<u>80,120</u>	<u>81,815</u>
17	SALARY LIMIT	60,000	60,000

18 Sec. 23. Laws 2003, LB 404, section 13, is amended to
19 read:

20 Sec. 13. AGENCY NO. 9 -- SECRETARY OF STATE

21 Program No. 9 - Salary - Secretary of State

22		FY2003-04	FY2004-05
23	GENERAL FUND	82,055	83,154
24	PROGRAM TOTAL	82,055	83,154
25	<u>GENERAL FUND</u>	<u>81,399</u>	<u>82,498</u>
26	<u>PROGRAM TOTAL</u>	<u>81,399</u>	<u>82,498</u>
27	SALARY LIMIT	65,000	65,000

28 Sec. 24. Laws 2003, LB 404, section 14, is amended to

1 read:

2 Sec. 14. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

3 Program No. 10 - Salary - Auditor

4		FY2003-04	FY2004-05
5	GENERAL FUND	80,002	81,619
6	PROGRAM TOTAL	80,002	81,619
7	<u>GENERAL FUND</u>	<u>79,036</u>	<u>80,653</u>
8	<u>PROGRAM TOTAL</u>	<u>79,036</u>	<u>80,653</u>
9	SALARY LIMIT	60,000	60,000

10 Sec. 25. Laws 2003, LB 404, section 15, is amended to

11 read:

12 Sec. 15. AGENCY NO. 11 -- ATTORNEY GENERAL

13 Program No. 11 - Attorney General's Salary

14		FY2003-04	FY2004-05
15	GENERAL FUND	99,806	101,926
16	PROGRAM TOTAL	99,806	101,926
17	<u>GENERAL FUND</u>	<u>98,541</u>	<u>100,661</u>
18	<u>PROGRAM TOTAL</u>	<u>98,541</u>	<u>100,661</u>
19	SALARY LIMIT	75,000	75,000

20 Sec. 26. Laws 2003, LB 404, section 16, is amended to

21 read:

22 Sec. 16. AGENCY NO. 12 -- STATE TREASURER

23 Program No. 12 - Salary - State Treasurer

24		FY2003-04	FY2004-05
25	GENERAL FUND	76,810	77,924
26	PROGRAM TOTAL	76,810	77,924
27	<u>GENERAL FUND</u>	<u>76,144</u>	<u>77,258</u>
28	<u>PROGRAM TOTAL</u>	<u>76,144</u>	<u>77,258</u>

1	SALARY LIMIT	60,000	60,000
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2 Sec. 27. Laws 2003, LB 404, section 17, is amended to
3 read:

4 Sec. 17. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

5 Program No. 14 - Salaries of Public Service Commissioners

6	FY2003-04	FY2004-05
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7	GENERAL FUND	324,222	329,371
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8	PROGRAM TOTAL	<u>324,222</u>	<u>329,371</u>
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9	GENERAL FUND	321,146	326,295
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10	PROGRAM TOTAL	321,146	326,295
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11	SALARY LIMIT	250,000	250,000
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12 Sec. 28. Laws 2003, LB 404, section 18, is amended to
13 read:

14 Sec. 18. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF
15 PAROLE

16 Program No. 320 - Board of Parole Salaries

17	FY2003-04	FY2004-05
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18	GENERAL FUND	398,434	409,706
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19	PROGRAM TOTAL	398,434	409,706
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20	GENERAL FUND	394,909	406,181
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21	PROGRAM TOTAL	394,909	406,181
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22	SALARY LIMIT	312,966	317,629
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23 Sec. 29. Laws 2003, LB 404, section 20, is amended to
24 read:

25 Sec. 20. AGENCY NO. 37 -- NEBRASKA WORKERS' COMPENSATION

26 COURT

27 Program No. 526 - Judges' Salaries

28	FY2003-04	FY2004-05
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1	CASH FUND	880,316	888,370
2	PROGRAM TOTAL	880,316	888,370
3	CASH FUND	875,506	883,560
4	PROGRAM TOTAL	875,506	883,560
5	SALARY LIMIT	772,312	772,312

6 Sec. 30. Laws 2003, LB 406, section 30, is amended to
7 read:

8 Sec. 30. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
9 TELECOMMUNICATIONS COMMISSION

10 Program No. 913 - Carpenter Telecommunications Center
11 Renovation

	FY2003-04	FY2004-05	FUTURE
13 STATE BUILDING FUND	1,738,671	1,738,671	6,954,684
14 PROGRAM TOTAL	1,738,671	1,738,671	6,954,684
15 STATE BUILDING FUND	1,641,707	1,738,671	6,954,684
16 PROGRAM TOTAL	1,641,707	1,738,671	6,954,684

17 The Nebraska Educational Telecommunications Commission is
18 hereby authorized to renovate the Terry M. Carpenter
19 Telecommunications Center. Funds are provided to upgrade the
20 heating, ventilating, and air conditioning systems; to upgrade the
21 mechanical and electrical systems; to address fire and life safety
22 problems; and to address handicapped accessibility problems. The
23 funding also provides renovation of some areas of the building that
24 are currently of limited use and function, to include network
25 operations space and dressing room reconfiguration; minor
26 renovation of studios 3 and 4; and level 2 infill over studio 2 and
27 the north side of the facility. The total project cost shall not
28 exceed \$13,189,605, exclusive of financing costs.

1 In addition to amounts appropriated in this section from
2 the State Building Fund for FY2003-04 and FY2004-05, it is intended
3 that \$1,738,671 be appropriated to this program from the State
4 Building Fund for each fiscal year including FY2005-06 through
5 FY2008-09. The commission may enter into long-term financing
6 contracts with any person, firm, or corporation for purposes of the
7 Carpenter Telecommunications Center Renovation. The payment of
8 costs of the renovation may occur over a contract period not to
9 extend beyond June 30, 2009. The commission shall not pledge the
10 credit of the State of Nebraska for the payment of any sum owing on
11 account of such contracts, except that there may be pledged for
12 payment of any such contracts any appropriations made by the
13 Legislature for such purpose. No contracts shall be entered into
14 pursuant to this section without prior approval by resolution of
15 the commission. The commission may schedule contractual payments
16 on a monthly, quarterly, or semiannual basis consistent with the
17 state fiscal year. On or before August 31, 2009, any funds
18 appropriated from the State Building Fund for the Carpenter
19 Telecommunications Center Renovation held in the state treasury and
20 held by any trustee which are not necessary to meet the terms of
21 any long-term financing agreements entered into pursuant to this
22 section shall be transferred to the General Fund.

23 Sec. 31. Laws 2003, LB 406, section 43, is amended to
24 read:

25 Sec. 43. There is hereby appropriated, unless otherwise
26 specified, for FY2003-04 and for FY2004-05 from undisbursed
27 balances existing on June 30, 2003, and on June 30, 2004,
28 respectively, to each agency for each program from the respective

1 funds for capital construction as follows:

2 (1) Agency No. 25 -- Department of Health and Human
3 Services

4 Program Nos. 901, 905 - The undisbursed balance of
5 the appropriation to Program 905, fund 33000, existing on June 30,
6 2003, less \$7,000 is hereby reappropriated, 907, 916, 918 - The
7 undisbursed balance of the appropriation to Program 918, fund
8 33000, existing on June 30, 2003, less \$13,000 is hereby
9 reappropriated, 920 - The undisbursed balance of the appropriation
10 to Program 920, fund 33000, existing on June 30, 2003, less \$5,900
11 is hereby reappropriated, 922, 931 - The undisbursed balance of the
12 appropriation to Program 931, fund 33000, existing on June 30,
13 2003, less \$5,000 is hereby reappropriated, and 940 - The
14 undisbursed balance of the appropriation to Program 940, fund
15 33000, existing on June 30, 2003, less \$25,000 is hereby
16 reappropriated, except that for Program 901 no balance shall be
17 reappropriated from balances existing on June 30, 2004, for
18 FY2004-05.

19 (2) Agency No. 27 -- Department of Roads

20 Program No. 901, except that the unobligated
21 appropriation balance for projects that have been completed shall
22 lapse and shall not be included in any reappropriation.

23 (3) Agency No. 31 -- Military Department

24 Program ~~No.~~ Nos. 905, 906, and 925.

25 (4) Agency No. 33 -- Game and Parks Commission

26 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961,
27 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and
28 983, except that for FY2003-04 only the undisbursed balances

1 existing on June 30, 2003, for the following projects shall be
2 appropriated, all other unobligated June 30, 2003, balances shall
3 lapse:

4 Program No. 900 -- Motorboat access facilities

5 Program No. 901 -- State Facilities Deferred

6 Maintenance

7 Program No. 902 -- Trail Development Assistance

8 Program No. 919 -- Political Subdivisions

9 Program No. 924 -- Wildlife Lands

10 Program No. 955 -- Youth Outdoor Skill Training

11 Program No. 960 -- Park and Recreation Land

12 Acquisition

13 Program No. 966 -- State Recreational Trails

14 Program No. 967 -- State Parks

15 The undisbursed balance of the appropriation to Program
16 967, fund 2338, existing on June 30, 2003, less \$260,000, is hereby
17 reappropriated.

18 Program No. 968 -- State Historical Parks

19 The undisbursed balance of the appropriation to Program
20 968, fund 2333, existing on June 30, 2003, less \$22,706.37, is
21 hereby reappropriated.

22 Program No. 969 -- State Recreation Areas

23 The undisbursed balance of the appropriation to Program
24 969, fund 2333, existing on June 30, 2003, less \$120,233.10, is
25 hereby reappropriated. The undisbursed balance of the
26 appropriation to Program 969, fund 2338, existing on June 30, 2003,
27 less \$108,654.87, is hereby reappropriated.

28 Program No. 971 -- Wildlife Management Areas - basic

1 improvements

2 The undisbursed balance of the appropriation to Program
3 971, fund 2332, existing on June 30, 2003, less \$50,000, is hereby
4 reappropriated.

5 Program No. 972 -- Administrative Facilities

6 The undisbursed balance of the appropriation to Program
7 972, fund 2332, existing on June 30, 2003, less \$75,000, is hereby
8 reappropriated. The undisbursed balance of the appropriation to
9 Program 972, fund 2333, existing on June 30, 2003, less \$25,000, is
10 hereby reappropriated.

11 Program No. 973 -- Fish Production

12 The undisbursed balance of the appropriation to Program
13 973, fund 2332, existing on June 30, 2003, less \$203,728.70, is
14 hereby reappropriated.

15 Program No. 975 -- Emergency Repairs to State Parks

16 Program No. 976 -- Emergency Repairs to Fish and
17 Wildlife Facilities

18 Program No. 977 -- Nongame and Endangered Species

19 Land Acquisition and Development

20 Program No. 979 -- Emergency Repairs to Cowboy Trail

21 Program No. 981 -- Aquatic Habitat

22 The undisbursed balance of the appropriation to Program
23 981, fund 4332, existing on June 30, 2003, less \$41,000, is hereby
24 reappropriated.

25 Program No. 983 -- Buffalo Soldiers Barracks

26 (5) Agency No. 46 -- Department of Correctional Services

27 Program Nos. 915 and 916.

28 (6) Agency No. 47 -- Nebraska Educational

1 Telecommunications Commission

2 Program Nos. 901, 902, 909, 910, 911, 913, 916, and
3 919, except that for Programs 902, 909, and 910 no balances shall
4 be reappropriated from balances existing on June 30, 2004, for
5 FY2004-05.

6 (7) Agency No. 50 -- Board of Trustees of the Nebraska
7 State Colleges

8 Program Nos. 901, 902, 905, 908, 916, 920, 921, 934,
9 938, 939, 940, 941, 944, 948, 949, 993, 996, and 998, and any
10 additional construction programs administratively created relating
11 to the Board of Trustees of the Nebraska State Colleges and its
12 campuses which are funded through cash funds, federal funds,
13 revolving funds, or private gifts or donations.

14 (8) Agency No. 51 -- University of Nebraska

15 Program Nos. 901, 903, 905, 906, 907, 908, 909, 910,
16 912, 913, 914, 915, 918, 924, 927, 928, 933, 935, 937, 938, 940,
17 943, 944, 945, 946, 949, 954, 955, 957, 958, 961, 965, 966, 967,
18 969, 970, 972, 974, 981, 982, 985, 986, 987, 990, 992, 993, 994,
19 and 999, and any additional construction programs administratively
20 created relating to the University of Nebraska-Lincoln, the
21 University of Nebraska at Omaha, the University of Nebraska Medical
22 Center, the University of Nebraska at Kearney, the Nebraska College
23 of Technical Agriculture at Curtis, and the University of Nebraska
24 Central Administration which are funded through cash funds, federal
25 funds, revolving funds, or private gifts or donations, except that
26 for Programs 903, 907, 908, 909, 912, 935, 938, 940, 972, 992, and
27 993 no balances shall be reappropriated from balances existing on
28 June 30, 2004, for FY2004-05.

1 The undisbursed cash fund appropriation balance for
2 Program 999, existing on June 30, 2003, less \$14,000,000, is hereby
3 reappropriated.

4 (9) Agency No. 52 -- State Board of Agriculture
5 Program No. 905.

6 (10) Agency No. 65 -- Department of Administrative
7 Services

8 Program Nos. 901, 913, 920, 932, 939, and 940.

9 Appropriations to program numbers pertaining to funding
10 for the Deferred Building Renewal Act are hereby reappropriated.

11 (11) Agency No. 78 -- Nebraska Commission on Law
12 Enforcement and Criminal Justice

13 Program No. 903.

14 Sec. 32. Laws 2003, LB 407, section 9, is amended to
15 read:

16 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

17 Program No. 122 - Legislative Services

18		FY2003-04	FY2004-05
19	GENERAL FUND	6,183,741	6,531,571
20	<u>GENERAL FUND</u>	<u>6,125,044</u>	<u>6,472,874</u>
21	CASH FUND	570,000	70,000
22	FEDERAL FUND est.	39,270	39,270
23	PROGRAM TOTAL	6,793,011	6,640,841
24	<u>PROGRAM TOTAL</u>	<u>6,734,314</u>	<u>6,582,144</u>
25	SALARY LIMIT	5,077,397	5,192,426

26 There is included in the appropriation to this program
27 for FY2003-04 \$500,000 Cash Funds from the Nebraska Health Care
28 Cash Fund for the purpose of ongoing health-related research and

1 public policy development by the Health and Human Services
 2 Committee of the Legislature. Such funds may be used for, but
 3 shall not be limited to, hiring temporary legal research
 4 assistance, consulting and research contracts, and reimbursement
 5 for necessary and appropriate expenses incurred in connection with
 6 such research and policy development.

7 The unexpended General Fund balance existing on June 30,
 8 2003, is hereby reappropriated.

9 Sec. 33. Laws 2003, LB 407, section 10, is amended to
 10 read:

11 Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

12 Program No. 123 - Clerk of the Legislature

13		FY2003-04	FY2004-05
14	GENERAL FUND	2,657,922	2,831,776
15	<u>GENERAL FUND</u>	<u>2,632,428</u>	<u>2,806,282</u>
16	CASH FUND	48,454	48,454
17	PROGRAM TOTAL	2,706,376	2,880,230
18	<u>PROGRAM TOTAL</u>	<u>2,680,882</u>	<u>2,854,736</u>
19	SALARY LIMIT	2,098,657	2,234,823

20 The unexpended General Fund balance existing on June 30,
 21 2003, is hereby reappropriated.

22 Sec. 34. Laws 2003, LB 407, section 11, is amended to
 23 read:

24 Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

25 Program No. 126 - Legislative Research

26		FY2003-04	FY2004-05
27	GENERAL FUND	891,449	916,854
28	PROGRAM TOTAL	891,449	916,854

LB 1089

LB 1089

1	<u>GENERAL FUND</u>	<u>885,409</u>	<u>910,814</u>
2	<u>PROGRAM TOTAL</u>	<u>885,409</u>	<u>910,814</u>
3	SALARY LIMIT	754,649	769,483

4 The unexpended General Fund balance existing on June 30,
5 2003, is hereby reappropriated.

6 Sec. 35. Laws 2003, LB 407, section 12, is amended to
7 read:

8 Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
9 Program No. 127 - Revisor of Statutes

10		FY2003-04	FY2004-05
11	GENERAL FUND	1,239,121	1,244,743
12	<u>GENERAL FUND</u>	<u>1,231,366</u>	<u>1,236,988</u>
13	CASH FUND	100,000	-0-
14	<u>PROGRAM TOTAL</u>	<u>1,339,121</u>	<u>1,244,743</u>
15	<u>PROGRAM TOTAL</u>	<u>1,331,366</u>	<u>1,236,988</u>
16	SALARY LIMIT	850,952	867,395

17 The unexpended General Fund balance existing on June 30,
18 2003, is hereby reappropriated.

19 Sec. 36. Laws 2003, LB 407, section 14, is amended to
20 read:

21 Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL
22 Program No. 504 - Office of Public Counsel

23		FY2003-04	FY2004-05
24	GENERAL FUND	631,529	653,387
25	<u>PROGRAM TOTAL</u>	<u>631,529</u>	<u>653,387</u>
26	<u>GENERAL FUND</u>	<u>625,899</u>	<u>647,757</u>
27	<u>PROGRAM TOTAL</u>	<u>625,899</u>	<u>647,757</u>
28	SALARY LIMIT	554,664	566,799

1 The unexpended General Fund balance existing on June 30,
2 2003, is hereby reappropriated.

3 Sec. 37. Laws 2003, LB 407, section 15, is amended to
4 read:

5 Sec. 15. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

6 Program No. 638 - Fiscal and Program Analysis

7		FY2003-04	FY2004-05
8	GENERAL FUND	1,175,469	1,205,591
9	PROGRAM TOTAL	1,175,469	1,205,591
10	GENERAL FUND	1,168,692	1,198,814
11	PROGRAM TOTAL	1,168,692	1,198,814
12	SALARY LIMIT	942,734	962,463

13 The unexpended General Fund balance existing on June 30,
14 2003, is hereby reappropriated.

15 Sec. 38. Laws 2003, LB 407, section 16, is amended to
16 read:

17 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

18 Program No. 52 - Operations

19		FY2003-04	FY2004-05
20	GENERAL FUND	22,563,283	22,712,195
21	GENERAL FUND	22,406,532	22,515,444
22	CASH FUND	781,437	781,437
23	FEDERAL FUND est.	292,071	292,071
24	PROGRAM TOTAL	23,636,791	23,785,703
25	SALARY LIMIT	16,152,697	16,397,472
26	PROGRAM TOTAL	23,480,040	23,588,952
27	SALARY LIMIT	16,192,697	16,397,472

28 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
 2 the following program classifications:

3 No. 34 - Court Administration
 4 No. 40 - State Law Library
 5 No. 396 - County Court System
 6 No. 399 - District Court Reporters
 7 No. 405 - Court of Appeals
 8 ~~No. 570 - Court Automation~~

9 There is included in the appropriation to this program
 10 for FY2003-04 \$248,400 ~~General~~ Cash Funds for state aid, which
 11 shall only be used for such purpose. There is included in the
 12 appropriation to this program for FY2004-05 \$248,400 ~~General~~ Cash
 13 Funds for state aid, which shall only be used for such purpose.

14 Sec. 39. Laws 2003, LB 407, section 17, is amended to
 15 read:

16 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

17 Program No. 67 - Probation Services

	FY2003-04	FY2004-05
18 GENERAL FUND	15,695,214	16,217,415
19 CASH FUND	652,417	652,417
20 <u>GENERAL FUND</u>	<u>15,599,152</u>	<u>16,156,619</u>
21 <u>CASH FUND</u>	<u>652,417</u>	<u>652,417</u>
22 FEDERAL FUND est.	118,359	118,359
23 PROGRAM TOTAL	16,465,990	16,988,191
24 SALARY LIMIT	11,979,712	12,209,235
25 <u>PROGRAM TOTAL</u>	<u>16,369,928</u>	<u>16,927,395</u>
26 <u>SALARY LIMIT</u>	<u>12,007,516</u>	<u>12,265,953</u>

27 The Department of Administrative Services shall monitor

1 the appropriations and expenditures for this program according to
 2 the following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 ~~No. 435 - Community Corrections~~

6 Sec. 40. Laws 2003, LB 407, section 19, is amended to
 7 read:

8 Sec. 19. AGENCY NO. 5 -- SUPREME COURT

9 Program No. 570 - Court Automation

	FY2003-04	FY2004-05
10 CASH FUND	2,409,064	2,181,747
11 CASH FUND	2,459,950	2,299,839
12 FEDERAL FUND est.	400,030	400,030
13 PROGRAM TOTAL	2,809,094	2,581,777
14 SALARY LIMIT	721,311	740,591
15 PROGRAM TOTAL	2,859,980	2,699,869
16 SALARY LIMIT	744,439	786,846

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2003, less \$100,000, is hereby reappropriated.

19 There is included in the appropriation to this program
 20 for FY2003-04 a retainer fee of \$849,000 Cash Funds plus any
 21 available Federal Funds and for FY2004-05 a retainer fee of
 22 \$849,000 Cash Funds plus any available Federal Funds which shall be
 23 billed and paid in nearly equal monthly installments to the
 24 Intergovernmental Data Services Program Revolving Fund for county
 25 automation expenses in lieu of standard central processing unit
 26 charges, which shall only be used for such purpose. These retainer
 27 fee amounts shall not include pass-through charges for leased
 28

1 terminals and printers, software maintenance costs, or county data
 2 conversion or interface costs. The annual retainer fee for both
 3 FY2003-04 and FY2004-05 shall be paid prior to the end of each
 4 respective fiscal year.

5 There is included in the appropriation to this program
 6 for FY2003-04 \$67,346 Cash Funds and for FY2004-05 \$124,552 Cash
 7 Funds, which shall only be used to pay information technology
 8 support costs for the Nebraska Probation System.

9 Sec. 41. Laws 2003, LB 407, section 20, is amended to
 10 read:

11 Sec. 20. AGENCY NO. 7 -- GOVERNOR

12 Program No. 18 - Governor's Policy Research Office

	FY2003-04	FY2004-05
13 GENERAL FUND	435,931	451,084
14 CASH FUND est.	428,121	428,987
15 PROGRAM TOTAL	864,052	880,071
16 GENERAL FUND	431,917	442,559
17 CASH FUND est.	427,952	428,818
18 PROGRAM TOTAL	859,869	871,377
19 SALARY LIMIT	364,825	372,643

20 The unexpended General Fund appropriation balance
 21 existing on June 30, 2003, is hereby reappropriated.

22 There is included in the appropriation to this program
 23 for FY2003-04 \$370,000 Cash Funds for state aid, which shall only
 24 be used for such purpose. Cash Fund expenditures for state aid for
 25 FY2003-04 shall not be limited to the amount shown. There is
 26 included in the appropriation to this program for FY2004-05
 27 \$370,000 Cash Funds for state aid, which shall only be used for
 28

1 such purpose. Cash Fund expenditures for state aid for FY2004-05
2 shall not be limited to the amount shown.

3 Sec. 42. Laws 2003, LB 407, section 21, is amended to
4 read:

5 Sec. 21. AGENCY NO. 7 -- GOVERNOR

6 Program No. 21 - Office of the Governor

	FY2003-04	FY2004-05
7 GENERAL FUND	820,048	862,632
8 PROGRAM TOTAL	820,048	862,632
10 GENERAL FUND	814,294	848,252
11 PROGRAM TOTAL	814,294	848,252
12 SALARY LIMIT	552,991	563,916

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2003, is hereby reappropriated.

15 Sec. 43. Laws 2003, LB 407, section 22, is amended to
16 read:

17 Sec. 22. AGENCY NO. 7 -- GOVERNOR

18 Program No. 106 - Energy Office Administration

	FY2003-04	FY2004-05
19 CASH FUND	583,054	592,611
21 FEDERAL FUND est.	6,946,380	6,729,893
22 PROGRAM TOTAL	7,529,434	7,322,504
23 CASH FUND	581,014	590,571
24 FEDERAL FUND est.	6,940,285	6,723,798
25 PROGRAM TOTAL	7,521,299	7,314,369
26 SALARY LIMIT	886,322	903,833

27 There is included in the appropriation to this program
28 for FY2003-04 \$250,000 Cash Funds and \$5,970,900 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.
 2 Cash Fund expenditures for state aid for FY2003-04 shall not be
 3 limited to the amount shown. There is included in the
 4 appropriation to this program for FY2004-05 \$250,000 Cash Funds and
 5 \$5,756,211 Federal Funds estimate for state aid, which shall only
 6 be used for such purpose. Cash Fund expenditures for state aid for
 7 FY2004-05 shall not be limited to the amount shown.

8 Sec. 44. Laws 2003, LB 407, section 23, is amended to
 9 read:

10 Sec. 23. AGENCY NO. 7 -- GOVERNOR

11 Program No. 107 - School Weatherization

	FY2003-04	FY2004-05
13 CASH FUND	25,342	25,927
14 PROGRAM TOTAL	25,342	25,927
15 <u>CASH FUND</u>	<u>25,211</u>	<u>25,796</u>
16 <u>PROGRAM TOTAL</u>	<u>25,211</u>	<u>25,796</u>
17 SALARY LIMIT	16,099	16,417

18 Sec. 45. Laws 2003, LB 407, section 24, is amended to
 19 read:

20 Sec. 24. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

21 Program No. 124 - Office of the Lieutenant Governor

	FY2003-04	FY2004-05
23 GENERAL FUND	35,296	35,985
24 PROGRAM TOTAL	35,296	35,985
25 <u>GENERAL FUND</u>	<u>35,160</u>	<u>35,489</u>
26 <u>PROGRAM TOTAL</u>	<u>35,160</u>	<u>35,489</u>
27 SALARY LIMIT	19,889	20,283

28 The unexpended General Fund appropriation balance

1 existing on June 30, 2003, is hereby reappropriated.

2 Sec. 46. Laws 2003, LB 407, section 25, is amended to
3 read:

4 Sec. 25. AGENCY NO. 9 -- SECRETARY OF STATE

5 Program No. 22 - Departmental Administration

	FY2003-04	FY2004-05
6 GENERAL FUND	191,706	202,298
7 CASH FUND	103,774	105,897
8 PROGRAM TOTAL	295,480	308,195
9 GENERAL FUND	188,621	197,190
10 CASH FUND	108,345	110,468
11 PROGRAM TOTAL	296,966	307,658
12 SALARY LIMIT	191,058	196,864

13 Sec. 47. Laws 2003, LB 407, section 26, is amended to
14 read:

15 Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE

16 Program No. 45 - Election Administration

	FY2003-04	FY2004-05
17 GENERAL FUND	240,797	240,797
18 CASH FUND	10,000	10,000
19 PROGRAM TOTAL	250,797	250,797
20 GENERAL FUND	240,797	238,389
21 CASH FUND	10,000	10,000
22 PROGRAM TOTAL	250,797	248,389
23 SALARY LIMIT	108,767	108,767

24 Sec. 48. Laws 2003, LB 407, section 27, is amended to
25 read:

26 Sec. 27. AGENCY NO. 9 -- SECRETARY OF STATE

1 Program No. 51 - Enforcement of Standards - Corporations

2		FY2003-04	FY2004-05
3	CASH FUND	480,383	491,287
4	PROGRAM TOTAL	480,383	491,287
5	<u>CASH FUND</u>	<u>477,476</u>	<u>488,380</u>
6	<u>PROGRAM TOTAL</u>	<u>477,476</u>	<u>488,380</u>
7	SALARY LIMIT	278,403	283,647

8 Sec. 49. Laws 2003, LB 407, section 28, is amended to
9 read:

10 Sec. 28. AGENCY NO. 9 -- SECRETARY OF STATE

11 Program No. 53 - Enforcement of Standards - Collection
12 Agencies

13		FY2003-04	FY2004-05
14	CASH FUND	64,747	66,655
15	PROGRAM TOTAL	64,747	66,655
16	<u>CASH FUND</u>	<u>64,156</u>	<u>66,064</u>
17	<u>PROGRAM TOTAL</u>	<u>64,156</u>	<u>66,064</u>
18	SALARY LIMIT	45,451	46,251

19 Sec. 50. Laws 2003, LB 407, section 29, is amended to
20 read:

21 Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE

22 Program No. 86 - Enforcement of Standards - Records
23 Management

24		FY2003-04	FY2004-05
25	GENERAL FUND	192,910	197,764
26	CASH FUND	2,208,302	2,332,116
27	REVOLVING FUND	1,102,745	1,126,531
28	PROGRAM TOTAL	3,503,957	3,656,411

LB 1089

LB 1089

1	<u>GENERAL FUND</u>	<u>191,719</u>	<u>194,595</u>
2	<u>CASH FUND</u>	<u>2,207,346</u>	<u>2,331,160</u>
3	<u>REVOLVING FUND</u>	<u>1,097,259</u>	<u>1,121,045</u>
4	<u>PROGRAM TOTAL</u>	<u>3,496,324</u>	<u>3,646,800</u>
5	SALARY LIMIT	526,776	536,987

6 Sec. 51. Laws 2003, LB 407, section 30, is amended to
7 read:

8 Sec. 30. AGENCY NO. 9 -- SECRETARY OF STATE
9 Program No. 89 - Uniform Commercial Code Central Filing

10		FY2003-04	FY2004-05
11	CASH FUND	1,016,977	1,033,752
12	PROGRAM TOTAL	1,016,977	1,033,752
13	<u>CASH FUND</u>	<u>1,012,195</u>	<u>1,028,970</u>
14	<u>PROGRAM TOTAL</u>	<u>1,012,195</u>	<u>1,028,970</u>
15	SALARY LIMIT	400,890	408,506

16 Sec. 52. Laws 2003, LB 407, section 31, is amended to
17 read:

18 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS
19 Program No. 506 - State Agency and County Post Audits

20		FY2003-04	FY2004-05
21	GENERAL FUND	1,832,059	1,896,238
22	PROGRAM TOTAL	1,832,059	1,896,238
23	<u>GENERAL FUND</u>	<u>1,819,505</u>	<u>1,864,722</u>
24	<u>PROGRAM TOTAL</u>	<u>1,819,505</u>	<u>1,864,722</u>
25	SALARY LIMIT	1,290,209	1,325,587

26 Sec. 53. Laws 2003, LB 407, section 32, is amended to
27 read:

28 Sec. 32. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

1 Program No. 525 - Cooperative Audits

2		FY2003-04	FY2004-05
3	CASH FUND	875,738	901,278
4	PROGRAM TOTAL	875,738	901,278
5	<u>CASH FUND</u>	<u>873,572</u>	<u>899,112</u>
6	<u>PROGRAM TOTAL</u>	<u>873,572</u>	<u>899,112</u>
7	SALARY LIMIT	805,195	825,239

8 Sec. 54. Laws 2003, LB 407, section 33, is amended to
9 read:

10 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

11 Program No. 507 - Interpretation and Application of Law

12		FY2003-04	FY2004-05
13	GENERAL FUND	4,982,036	5,114,769
14	<u>GENERAL FUND</u>	<u>4,951,911</u>	<u>5,084,644</u>
15	CASH FUND	277,067	277,067
16	REVOLVING FUND	427,709	427,709
17	PROGRAM TOTAL	5,686,812	5,819,545
18	SALARY LIMIT	3,750,187	3,805,617
19	<u>REVOLVING FUND</u>	<u>476,459</u>	<u>562,709</u>
20	<u>PROGRAM TOTAL</u>	<u>5,705,437</u>	<u>5,924,420</u>
21	<u>SALARY LIMIT</u>	<u>3,778,937</u>	<u>3,920,617</u>

22 There is included in the appropriation to this program
23 for FY2003-04 \$81,480 General Funds which appropriation amount
24 shall only be administratively transferred by the budget division
25 of the Department of Administrative Services to Agency 11, Program
26 575, for the purpose of meeting the state agency's matching share
27 of federal Byrne Grant funds awarded by the Nebraska Commission on
28 Law Enforcement and Criminal Justice.

1 There is included in the appropriation to this program
 2 for FY2004-05 \$81,480 General Funds which appropriation amount
 3 shall only be administratively transferred by the budget division
 4 of the Department of Administrative Services to Agency 11, Program
 5 575, for the purpose of meeting the state agency's matching share
 6 of federal Byrne Grant funds awarded by the Nebraska Commission on
 7 Law Enforcement and Criminal Justice.

8 There is included in the appropriation to this program
 9 for FY2003-04 \$150,000 Cash Funds and for FY2004-05 \$150,000 Cash
 10 Funds, which shall only be expended directly from the Nebraska
 11 Health Care Cash Fund.

12 Sec. 55. Laws 2003, LB 407, section 34, is amended to
 13 read:

14 Sec. 34. AGENCY NO. 12 -- STATE TREASURER

15 Program No. 24 - State Disbursement Unit

16		FY2003-04	FY2004-05
17	GENERAL FUND	1,479,611	1,499,562
18	<u>GENERAL FUND</u>	<u>1,472,440</u>	<u>1,477,395</u>
19	CASH FUND	50,000	50,000
20	FEDERAL FUND est.	3,522,467	3,562,989
21	PROGRAM TOTAL	5,052,078	5,112,551
22	SALARY LIMIT	1,164,703	1,185,448
23	<u>FEDERAL FUND est.</u>	<u>3,507,899</u>	<u>3,548,421</u>
24	<u>PROGRAM TOTAL</u>	<u>5,030,339</u>	<u>5,075,816</u>
25	<u>SALARY LIMIT</u>	<u>1,164,703</u>	<u>1,244,720</u>

26 Sec. 56. Laws 2003, LB 407, section 37, is amended to
 27 read:

28 Sec. 37. AGENCY NO. 12 -- STATE TREASURER

1 Program No. 119 - Aid to Natural Resources Districts

2		FY2003-04	FY2004-05
3	GENERAL FUND	1,553,268	1,553,268
4	PROGRAM TOTAL	1,553,268	1,553,268
5	<u>GENERAL FUND</u>	<u>1,553,268</u>	<u>1,545,502</u>
6	<u>PROGRAM TOTAL</u>	<u>1,553,268</u>	<u>1,545,502</u>

7 There is included in the appropriation to this program
 8 for FY2003-04 \$1,553,268 General Funds for state aid, which shall
 9 only be used for such purpose. There is included in the
 10 appropriation to this program for FY2004-05 ~~\$1,553,268~~ \$1,545,502
 11 General Funds for state aid, which shall only be used for such
 12 purpose.

13 Sec. 57. Laws 2003, LB 407, section 38, is amended to
 14 read:

15 Sec. 38. AGENCY NO. 12 -- STATE TREASURER

16 Program No. 120 - Aid to Municipalities

17		FY2003-04	FY2004-05
18	GENERAL FUND	11,313,762	11,313,762
19	PROGRAM TOTAL	11,313,762	11,313,762
20	<u>GENERAL FUND</u>	<u>11,313,762</u>	<u>11,257,193</u>
21	<u>PROGRAM TOTAL</u>	<u>11,313,762</u>	<u>11,257,193</u>

22 There is included in the appropriation to this program
 23 for FY2003-04 \$11,313,762 General Funds for state aid, which shall
 24 only be used for such purpose. There is included in the
 25 appropriation to this program for FY2004-05 ~~\$11,313,762~~ \$11,257,193
 26 General Funds for state aid, which shall only be used for such
 27 purpose.

28 Sec. 58. Laws 2003, LB 407, section 39, is amended to

1 read:

2 Sec. 39. AGENCY NO. 12 -- STATE TREASURER

3 Program No. 149 - Aid to Counties

4		FY2003-04	FY2004-05
5	GENERAL FUND	4,990,820	4,990,820
6	PROGRAM TOTAL	4,990,820	4,990,820
7	<u>GENERAL FUND</u>	<u>4,990,820</u>	<u>4,965,866</u>
8	<u>PROGRAM TOTAL</u>	<u>4,990,820</u>	<u>4,965,866</u>

9 There is included in the appropriation to this program
 10 for FY2003-04 \$4,990,820 General Funds for state aid, which shall
 11 only be used for such purpose. There is included in the
 12 appropriation to this program for FY2004-05 ~~\$4,990,820~~ \$4,965,866
 13 General Funds for state aid, which shall only be used for such
 14 purpose.

15 Sec. 59. Laws 2003, LB 407, section 40, is amended to
 16 read:

17 Sec. 40. AGENCY NO. 12 -- STATE TREASURER

18 Program No. 503 - Treasury Management

19		FY2003-04	FY2004-05
20	CASH FUND	382,321	391,730
21	PROGRAM TOTAL	382,321	391,730
22	<u>SALARY LIMIT</u>	<u>209,638</u>	<u>213,196</u>
23	<u>CASH FUND</u>	<u>379,168</u>	<u>388,577</u>
24	<u>PROGRAM TOTAL</u>	<u>379,168</u>	<u>388,577</u>
25	<u>SALARY LIMIT</u>	<u>209,638</u>	<u>223,855</u>

26 Sec. 60. Laws 2003, LB 407, section 41, is amended to
 27 read:

28 Sec. 41. AGENCY NO. 12 -- STATE TREASURER

1 Program No. 505 - Educational Savings Unit

2		FY2003-04	FY2004-05
3	CASH FUND	207,675	209,785
4	PROGRAM TOTAL	207,675	209,785
5	SALARY LIMIT	42,095	42,838
6	<u>CASH FUND</u>	<u>206,928</u>	<u>209,038</u>
7	<u>PROGRAM TOTAL</u>	<u>206,928</u>	<u>209,038</u>
8	<u>SALARY LIMIT</u>	<u>42,095</u>	<u>44,980</u>

9 Sec. 61. Laws 2003, LB 407, section 42, is amended to
 10 read:

11 Sec. 42. AGENCY NO. 12 -- STATE TREASURER

12 Program No. 512 - Unclaimed Property

13		FY2003-04	FY2004-05
14	CASH FUND	357,278	364,114
15	PROGRAM TOTAL	357,278	364,114
16	SALARY LIMIT	166,339	169,270
17	<u>CASH FUND</u>	<u>355,221</u>	<u>362,057</u>
18	<u>PROGRAM TOTAL</u>	<u>355,221</u>	<u>362,057</u>
19	<u>SALARY LIMIT</u>	<u>166,339</u>	<u>177,734</u>

20 Sec. 62. Laws 2003, LB 407, section 44, is amended to
 21 read:

22 Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

23 Program No. 25 - Education, Administration, and Support

24		FY2003-04	FY2004-05
25	GENERAL FUND	804,589,943	794,260,556
26	CASH FUND	1,809,917	1,049,164
27	FEDERAL FUND est.	206,194,723	207,366,590
28	REVOLVING FUND	542,878	553,527

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1	<u>PROGRAM TOTAL</u>	<u>1,013,137,461</u>	<u>1,003,229,837</u>
2	<u>GENERAL FUND</u>	<u>803,958,938</u>	<u>804,922,495</u>
3	<u>CASH FUND</u>	<u>1,807,639</u>	<u>1,046,886</u>
4	<u>FEDERAL FUND est.</u>	<u>206,150,990</u>	<u>207,322,857</u>
5	<u>REVOLVING FUND</u>	<u>540,083</u>	<u>1,050,732</u>
6	<u>PROGRAM TOTAL</u>	<u>1,012,457,650</u>	<u>1,014,342,970</u>
7	<u>SALARY LIMIT</u>	<u>9,583,901</u>	<u>9,775,054</u>

8 There is included in the appropriation to this program
 9 for FY2003-04 ~~\$795,727,954~~ \$795,149,841 General Funds, \$290,938
 10 Cash Funds, and \$194,784,985 Federal Funds estimate for state aid,
 11 which shall only be used for such purpose. There is included in
 12 the appropriation to this program for FY2004-05 ~~\$785,183,185~~
 13 \$795,988,790 General Funds, \$40,938 Cash Funds, and \$195,820,302
 14 Federal Funds estimate for state aid, which shall only be used for
 15 such purpose.

16 There is included in the amount shown for FY2003-04
 17 ~~\$625,915,582~~ \$625,337,469 General Funds which are hereby
 18 appropriated to the Tax Equity and Educational Opportunities Fund,
 19 which fund is hereby appropriated to provide state aid to public
 20 school districts pursuant to the Tax Equity and Educational
 21 Opportunities Support Act. There is included in the amount shown
 22 for FY2004-05 ~~\$607,697,160~~ \$618,568,757 General Funds which are
 23 hereby appropriated to the Tax Equity and Educational Opportunities
 24 Fund, which fund is hereby appropriated to provide state aid to
 25 public school districts pursuant to the Tax Equity and Educational
 26 Opportunities Support Act.

27 There is included in the amount shown for this program
 28 \$153,473,068 General Funds provided as state aid for FY2003-04 for

1 special education reimbursement. There is included in the amount
2 shown for this program \$161,146,721 General Funds provided as state
3 aid for FY2004-05 for special education reimbursement.

4 There is included in the amount shown for this program
5 \$351,259 General Funds provided as state aid for FY2003-04 and
6 \$351,259 General Funds provided as state aid for FY2004-05 to carry
7 out the provisions of subsection (2) of section 79-734.

8 There is included in the amount shown for this program
9 \$2,097,180 General Funds provided as state aid for FY2003-04 and
10 \$2,097,180 General Funds provided as state aid for FY2004-05 for
11 early childhood education projects.

12 There is included in the amount shown for this program
13 \$8,102,763 General Funds provided as state aid for FY2003-04 and
14 ~~\$8,102,763~~ \$8,062,249 General Funds provided as state aid for
15 FY2004-05 for core services for educational service units.

16 There is included in the amount shown for this program
17 \$2,515,240 General Funds provided as state aid for FY2003-04 and
18 ~~\$2,515,240~~ \$2,502,664 General Funds provided as state aid for
19 FY2004-05 for technology infrastructure for educational service
20 units.

21 There is included in the amount shown for this program
22 \$2,348,664 General Funds provided as state aid for FY2003-04 and
23 ~~\$2,348,664~~ \$2,336,921 General Funds provided as state aid for
24 FY2004-05 for programs for learners with high ability.

25 There is included in the amount shown for this program
26 \$271,378 General Funds provided as state aid for FY2003-04 and
27 \$271,378 General Funds provided as state aid for FY2004-05 for the
28 school breakfast program.

1 There is included in the amount shown for this program
2 \$421,087 General Funds provided as state aid for FY2003-04 and
3 \$421,087 General Funds provided as state aid for FY2004-05 for the
4 school lunch program.

5 There is included in the amount shown for this program
6 \$231,733 General Funds provided as state aid for FY2003-04 and
7 ~~\$231,733~~ \$230,574 General Funds provided as state aid for FY2004-05
8 for adult basic education programs.

9 On or before October 1 of each year, the Department of
10 Health and Human Services Finance and Support and the State
11 Department of Education shall jointly certify to the budget
12 administrator of the budget division of the Department of
13 Administrative Services the amount of federal medicaid funds paid
14 to school districts pursuant to the Early Intervention Act for
15 special education services for children age five years and older.
16 The General Fund appropriation to the State Department of
17 Education, Program 25, for state special education aid shall be
18 decreased by an amount equal to the amount that would have been
19 reimbursed with state General Funds to the school districts through
20 the special education reimbursement process for special education
21 services for children age five years and older that was paid to
22 school districts or approved cooperatives with federal medicaid
23 funds. There is hereby appropriated from the General Fund an
24 amount equal to the amount certified to the budget administrator
25 for FY2003-04 and FY2004-05 to the Department of Health and Human
26 Services Finance and Support to aid in carrying out the provisions
27 of Laws 1991, LB 701. The budget administrator shall distribute
28 the amount appropriated between budget programs according to

1 percentages certified by the Department of Health and Human
2 Services Finance and Support.

3 The unexpended balance of the \$1,607,000 General Funds
4 appropriated for statewide assessment and reporting existing on
5 June 30, 2003, is hereby reappropriated.

6 Sec. 63. Laws 2003, LB 407, section 45, is amended to
7 read:

8 Sec. 45. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
9 Program No. 161 - Education Innovation

10		FY2003-04	FY2004-05
11	CASH FUND	2,972,906	1,476,731
12	PROGRAM TOTAL	2,972,906	1,476,731
13	CASH FUND	2,971,771	1,475,596
14	PROGRAM TOTAL	2,971,771	1,475,596
15	SALARY LIMIT	83,894	85,572

16 There is included in the appropriation to this program
17 for FY2003-04 \$2,800,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation
19 to this program for FY2004-05 \$1,300,000 Cash Funds for state aid,
20 which shall only be used for such purpose.

21 Sec. 64. Laws 2003, LB 407, section 46, is amended to
22 read:

23 Sec. 46. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
24 Program No. 351 - Vocational Rehabilitation

25		FY2003-04	FY2004-05
26	GENERAL FUND	3,622,825	3,650,267
27	GENERAL FUND	3,861,632	3,862,074
28	CASH FUND	675,374	690,374

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1	FEDERAL FUND est.	15,525,949	15,997,212
2	PROGRAM TOTAL	19,824,148	20,337,853
3	<u>FEDERAL FUND est.</u>	<u>16,348,029</u>	<u>16,718,292</u>
4	<u>PROGRAM TOTAL</u>	<u>20,885,035</u>	<u>21,270,740</u>
5	SALARY LIMIT	8,281,296	8,445,921

6 There is included in the appropriation to this program
 7 for FY2003-04 \$1,987,724 General Funds, \$220,000 Cash Funds, and
 8 \$2,602,634 Federal Funds estimate for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation
 10 to this program for FY2004-05 \$1,978,220 General Funds, \$220,000
 11 Cash Funds, and \$2,689,166 Federal Funds estimate for state aid,
 12 which shall only be used for such purpose.

13 Sec. 65. Laws 2003, LB 407, section 47, is amended to
 14 read:

15 Sec. 47. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 16 Program No. 352 - Disability Determination

	FY2003-04	FY2004-05
18 FEDERAL FUND est.	8,333,705	8,504,706
19 PROGRAM TOTAL	8,333,705	8,504,706
20 <u>FEDERAL FUND est.</u>	<u>8,299,236</u>	<u>8,470,237</u>
21 <u>PROGRAM TOTAL</u>	<u>8,299,236</u>	<u>8,470,237</u>
22 SALARY LIMIT	2,815,238	2,869,483

23 There is included in the appropriation to this program
 24 for FY2003-04 \$2,651,621 Federal Funds estimate for state aid,
 25 which shall only be used for such purpose. There is included in
 26 the appropriation to this program for FY2004-05 \$2,702,653 Federal
 27 Funds estimate for state aid, which shall only be used for such
 28 purpose.

1 Sec. 66. Laws 2003, LB 407, section 48, is amended to
2 read:

3 Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
4 Program No. 401 - Services for the Deaf and Hard of
5 Hearing

	FY2003-04	FY2004-05	
6			
7	GENERAL FUND	1,852,272	1,855,197
8	<u>GENERAL FUND</u>	<u>1,851,494</u>	<u>1,854,419</u>
9	CASH FUND	3,000	3,000
10	PROGRAM TOTAL	1,855,272	1,858,197
11	<u>PROGRAM TOTAL</u>	<u>1,854,494</u>	<u>1,857,419</u>
12	SALARY LIMIT	70,835	72,245

13 Sec. 67. Laws 2003, LB 407, section 50, is amended to
14 read:

15 Sec. 50. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
16 Program No. 614 - Professional Practices Commission

	FY2003-04	FY2004-05	
17			
18	CASH FUND	99,202	101,503
19	PROGRAM TOTAL	99,202	101,503
20	<u>CASH FUND</u>	<u>98,589</u>	<u>100,890</u>
21	<u>PROGRAM TOTAL</u>	<u>98,589</u>	<u>100,890</u>
22	SALARY LIMIT	54,810	55,906

23 There is included in the appropriation to this program
24 for FY2003-04 \$1,500 Cash Funds for state aid, which shall only be
25 used for such purpose. There is included in the appropriation to
26 this program for FY2004-05 \$1,500 Cash Funds for state aid, which
27 shall only be used for such purpose.

28 Sec. 68. Laws 2003, LB 407, section 51, is amended to

1 read:

2 Sec. 51. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

3 Program No. 16 - Expenses, Constitutional Officers

	FY2003-04	FY2004-05
4 GENERAL FUND	47,100	48,300
5 PROGRAM TOTAL	47,100	48,300
6 GENERAL FUND	47,100	47,817
7 PROGRAM TOTAL	47,100	47,817

8 Sec. 69. Laws 2003, LB 407, section 52, is amended to

9 read:

10 Sec. 52. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

11 Program No. 19 - Modular Housing Units Program

	FY2003-04	FY2004-05
12 CASH FUND	637,967	639,623
13 PROGRAM TOTAL	637,967	639,623
14 CASH FUND	633,063	634,719
15 PROGRAM TOTAL	633,063	634,719
16 SALARY LIMIT	397,491	404,865

17 Sec. 70. Laws 2003, LB 407, section 53, is amended to

18 read:

19 Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

20 Program No. 54 - Enforcement of Standards - Common
21 Carriers

	FY2003-04	FY2004-05
22 GENERAL FUND	1,728,699	1,845,324
23 PROGRAM TOTAL	1,728,699	1,845,324
24 GENERAL FUND	1,712,002	1,810,174
25 PROGRAM TOTAL	1,712,002	1,810,174

1 SALARY LIMIT 1,162,343 1,201,103

2 Sec. 71. Laws 2003, LB 407, section 55, is amended to
3 read:

4 Sec. 55. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
5 Program No. 64 - Nebraska Telecommunications Relay System
6 Fund

	FY2003-04	FY2004-05
7		
8 CASH FUND	1,452,433	1,495,564
9 PROGRAM TOTAL	1,452,433	1,495,564
10 CASH FUND	1,451,617	1,494,748
11 PROGRAM TOTAL	1,451,617	1,494,748
12 SALARY LIMIT	58,178	58,988

13 There is included in the appropriation to this program
14 for FY2003-04 \$256,000 Cash Funds for state aid, which shall only
15 be used for such purpose. There is included in the appropriation
16 to this program for FY2004-05 \$256,000 Cash Funds for state aid,
17 which shall only be used for such purpose.

18 Sec. 72. Laws 2003, LB 407, section 56, is amended to
19 read:

20 Sec. 56. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION
21 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2003-04	FY2004-05
22		
23 CASH FUND	409,747	409,901
24 PROGRAM TOTAL	409,747	409,901
25 CASH FUND	409,719	409,873
26 PROGRAM TOTAL	409,719	409,873
27 SALARY LIMIT	7,220	7,313

28 There is included in the appropriation to this program

1 for FY2003-04 \$400,554 Cash Funds for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation
 3 to this program for FY2004-05 \$400,554 Cash Funds for state aid,
 4 which shall only be used for such purpose.

5 Sec. 73. Laws 2003, LB 407, section 58, is amended to
 6 read:

7 Sec. 58. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

8 Program No. 583 - Enhanced Wireless 911 Fund

	FY2003-04	FY2004-05
9 CASH FUND	4,648,474	4,653,099
10 PROGRAM TOTAL	4,648,474	4,653,099
11 SALARY LIMIT	96,203	97,419
12 CASH FUND	4,662,737	4,703,808
13 PROGRAM TOTAL	4,662,737	4,703,808
14 SALARY LIMIT	105,470	135,873

15 There is included in the appropriation to this program
 16 for FY2003-04 \$4,486,046 Cash Funds for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation
 18 to this program for FY2004-05 \$4,486,046 Cash Funds for state aid,
 19 which shall only be used for such purpose.

20 Sec. 74. Laws 2003, LB 407, section 59, is amended to
 21 read:

22 Sec. 59. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

23 Program No. 686 - Nebraska Telecommunications Universal
 24 Service Fund

	FY2003-04	FY2004-05
25 CASH FUND	78,495,670	81,512,758
26 PROGRAM TOTAL	78,495,670	81,512,758

LB 1089

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1	<u>SALARY LIMIT</u>	<u>276,658</u>	<u>282,124</u>
2	<u>CASH FUND</u>	<u>78,573,211</u>	<u>81,563,373</u>
3	<u>PROGRAM TOTAL</u>	<u>78,573,211</u>	<u>81,563,373</u>
4	<u>SALARY LIMIT</u>	<u>307,707</u>	<u>318,244</u>

5 There is included in the appropriation to this program
6 for FY2003-04 \$78,000,000 Cash Funds for state aid, which shall
7 only be used for such purpose. There is included in the
8 appropriation to this program for FY2004-05 \$81,000,000 Cash Funds
9 for state aid, which shall only be used for such purpose.

10 Sec. 75. Laws 2003, LB 407, section 60, is amended to
11 read:

12 Sec. 60. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF
13 PAROLE

14 Program No. 358 - Board of Parole

15		FY2003-04	FY2004-05
16	<u>GENERAL FUND</u>	<u>288,530</u>	<u>298,033</u>
17	<u>PROGRAM TOTAL</u>	<u>288,530</u>	<u>298,033</u>
18	<u>GENERAL FUND</u>	<u>285,251</u>	<u>291,774</u>
19	<u>PROGRAM TOTAL</u>	<u>285,251</u>	<u>291,774</u>
20	<u>SALARY LIMIT</u>	<u>174,648</u>	<u>177,962</u>

21 The unobligated General Fund appropriation balances
22 existing on June 30, 2003, in Agency 15, Programs 320, 358, and
23 418, less \$28,066, are hereby reappropriated to Agency 15, Program
24 418.

25 The Board of Parole may expend funds reappropriated to
26 Agency 15, Program 418, for purposes to include, but not be limited
27 to: (1) Costs involved with relocating the Board of Parole Office
28 to the Department of Correctional Services "YY" Building, (2) costs

1 involved with furnishing the new Board of Parole office space, and
 2 ~~(3) all start-up costs related to video conferencing, including~~
 3 ~~necessary equipment and connections.~~

4 Sec. 76. Laws 2003, LB 407, section 61, is amended to
 5 read:

6 Sec. 61. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

7 Program No. 102 - Revenue Administration

8		FY2003-04	FY2004-05
9	GENERAL FUND	20,029,737	20,542,399
10	CASH FUND	220,583	226,038
11	REVOLVING FUND	6,850	7,017
12	PROGRAM TOTAL	20,257,170	20,775,454
13	GENERAL FUND	19,886,808	20,189,983
14	CASH FUND	219,055	224,510
15	REVOLVING FUND	6,803	6,970
16	PROGRAM TOTAL	20,112,666	20,421,463
17	SALARY LIMIT	12,490,291	12,730,399

18 There is included in the appropriation to this program
 19 for FY2003-04 \$34,244 Cash Funds for a revenue auditor specialist
 20 from the Nebraska Health Care Cash Fund. There is included in the
 21 appropriation to this program for FY2004-05 \$34,244 Cash Funds for
 22 a revenue auditor specialist from the Nebraska Health Care Cash
 23 Fund.

24 There is included in the appropriation to this program
 25 for FY2003-04 and FY2004-05 \$130,170 General Funds and \$104,136 in
 26 salary limit for two auditors and one auditor senior, which shall
 27 be in addition to all such other auditor positions authorized as of
 28 February 24, 2004.

1 Sec. 77. Laws 2003, LB 407, section 63, is amended to
2 read:

3 Sec. 63. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

4 Program No. 108 - Homestead Exemption

5		FY2003-04	FY2004-05
6	GENERAL FUND	43,000,000	45,200,000
7	PROGRAM TOTAL	43,000,000	45,200,000
8	<u>GENERAL FUND</u>	<u>46,620,000</u>	<u>48,820,000</u>
9	<u>PROGRAM TOTAL</u>	<u>46,620,000</u>	<u>48,820,000</u>

10 There is included in the appropriation to this program
11 for FY2003-04 ~~\$43,000,000~~ \$46,620,000 General Funds for state aid,
12 which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2004-05 ~~\$45,200,000~~
14 \$48,820,000 General Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 78. Laws 2003, LB 407, section 64, is amended to
17 read:

18 Sec. 64. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

19 Program No. 111 - Motor Fuels

20		FY2003-04	FY2004-05
21	CASH FUND	2,032,744	2,085,450
22	<u>CASH FUND</u>	<u>2,019,060</u>	<u>2,071,766</u>
23	FEDERAL FUND est.	25,000	25,000
24	PROGRAM TOTAL	2,057,744	2,110,450
25	<u>PROGRAM TOTAL</u>	<u>2,044,060</u>	<u>2,096,766</u>
26	SALARY LIMIT	1,310,416	1,336,308

27 Sec. 79. Laws 2003, LB 407, section 65, is amended to
28 read:

1 Sec. 65. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

2 Program No. 160 - Lottery Administration

3		FY2003-04	FY2004-05
4	CASH FUND	13,965,855	14,414,495
5	PROGRAM TOTAL	13,965,855	14,414,495
6	CASH FUND	13,954,922	14,403,562
7	PROGRAM TOTAL	13,954,922	14,403,562
8	SALARY LIMIT	1,144,772	1,167,412

9 Cash Fund expenditures shall not be limited to the amount
10 shown. It is the intent of the Legislature that all expenses of
11 the lottery, both external and internal, be recorded in the
12 appropriate Cash Fund unless specifically required by statute to be
13 recorded elsewhere.

14 Sec. 80. Laws 2003, LB 407, section 66, is amended to
15 read:

16 Sec. 66. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

17 Program No. ~~504~~ 165 - Charitable Gaming

18		FY2003-04	FY2004-05
19	CASH FUND	2,218,055	2,276,666
20	PROGRAM TOTAL	2,218,055	2,276,666
21	CASH FUND	2,201,530	2,260,141
22	PROGRAM TOTAL	2,201,530	2,260,141
23	SALARY LIMIT	1,369,328	1,396,210

24 Sec. 81. Laws 2003, LB 407, section 68, is amended to
25 read:

26 Sec. 68. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

27 Program No. 26 - Administration and Services

28		FY2003-04	FY2004-05
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1	CASH FUND est.	671,712	732,284
2	PROGRAM TOTAL	671,712	732,284
3	<u>CASH FUND est.</u>	<u>667,118</u>	<u>2,222,363</u>
4	<u>PROGRAM TOTAL</u>	<u>667,118</u>	<u>2,222,363</u>

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 There is included in the appropriation to this program
8 for FY2003-04 \$31,500 Cash Funds for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to
10 this program for FY2004-05 \$31,500 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 82. Laws 2003, LB 407, section 69, is amended to
13 read:

14 Sec. 69. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

15 Program No. 301 - Public Airports

	FY2003-04	FY2004-05
16		
17	25,765,643	19,672,405
18	25,765,643	19,672,405
19	<u>25,755,269</u>	<u>18,167,358</u>
20	<u>25,755,269</u>	<u>18,167,358</u>

21 Cash Fund expenditures shall not be limited to the amount
22 shown.

23 There is included in the appropriation to this program
24 for FY2003-04 \$23,353,204 Cash Funds estimate for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2004-05 \$17,617,732 Cash Funds
27 estimate for state aid, which shall only be used for such purpose.

28 Sec. 83. Laws 2003, LB 407, section 70, is amended to

1 read:

2 Sec. 70. AGENCY NO. 17 -- DEPARTMENT OF AERONAUTICS

3 Program No. 596 - State-Owned Aircraft

4		FY2003-04	FY2004-05
5	CASH FUND est.	655,726	666,857
6	PROGRAM TOTAL	655,726	666,857
7	<u>CASH FUND est.</u>	<u>654,582</u>	<u>665,713</u>
8	<u>PROGRAM TOTAL</u>	<u>654,582</u>	<u>665,713</u>

9 Cash Fund expenditures shall not be limited to the amount
10 shown.

11 Sec. 84. Laws 2003, LB 407, section 71, is amended to

12 read:

13 Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

14 Program No. 27 - Departmental Administration

15		FY2003-04	FY2004-05
16	GENERAL FUND	1,485,824	1,519,559
17	CASH FUND	193,537	197,197
18	FEDERAL FUND est.	283,190	416,188
19	REVOLVING FUND	467,178	476,707
20	PROGRAM TOTAL	2,429,729	2,609,651
21	<u>GENERAL FUND</u>	<u>1,476,829</u>	<u>1,525,564</u>
22	<u>CASH FUND</u>	<u>192,421</u>	<u>196,081</u>
23	<u>FEDERAL FUND est.</u>	<u>282,356</u>	<u>415,354</u>
24	<u>REVOLVING FUND</u>	<u>464,534</u>	<u>474,063</u>
25	<u>PROGRAM TOTAL</u>	<u>2,416,140</u>	<u>2,611,062</u>
26	SALARY LIMIT	1,162,763	1,186,021

27 There is included in the appropriation to this program
28 for FY2003-04 \$130,000 Federal Funds estimate for state aid, which

1 shall only be used for such purpose. There is included in the
 2 appropriation to this program for FY2004-05 \$130,000 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose.

4 Sec. 85. Laws 2003, LB 407, section 72, is amended to
 5 read:

6 Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

7 Program No. 56 - Weights and Measures

	FY2003-04	FY2004-05
8 GENERAL FUND	659,540	679,211
9 CASH FUND	717,161	734,610
10 <u>GENERAL FUND</u>	<u>654,348</u>	<u>674,019</u>
11 <u>CASH FUND</u>	<u>711,886</u>	<u>729,335</u>
12 REVOLVING FUND	-0-	-0-
13 PROGRAM TOTAL	1,376,701	1,413,821
14 <u>PROGRAM TOTAL</u>	<u>1,366,234</u>	<u>1,403,354</u>
15 SALARY LIMIT	790,856	806,674

16 Sec. 86. Laws 2003, LB 407, section 73, is amended to
 17 read:

18 Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

19 Program No. 57 - Bureau of Dairies and Foods

	FY2003-04	FY2004-05
20 GENERAL FUND	709,487	731,099
21 CASH FUND	865,113	886,725
22 <u>GENERAL FUND</u>	<u>703,261</u>	<u>724,873</u>
23 <u>CASH FUND</u>	<u>858,887</u>	<u>880,499</u>
24 FEDERAL FUND est.	46,000	46,000
25 <u>PROGRAM TOTAL</u>	<u>1,620,600</u>	<u>1,663,824</u>
26 <u>PROGRAM TOTAL</u>	<u>1,608,148</u>	<u>1,651,372</u>

1 SALARY LIMIT 983,656 1,003,141

2 Sec. 87. Laws 2003, LB 407, section 74, is amended to
3 read:

4 Sec. 74. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

5 Program No. 61 - Agricultural Laboratories

6 FY2003-04 FY2004-05

7 ~~GENERAL FUND~~ ~~611,437~~ ~~633,758~~

8 ~~CASH FUND~~ ~~932,290~~ ~~945,944~~

9 GENERAL FUND 605,663 627,984

10 CASH FUND 925,830 939,484

11 FEDERAL FUND est. 42,756 42,756

12 ~~PROGRAM TOTAL~~ ~~1,586,483~~ ~~1,622,458~~

13 PROGRAM TOTAL 1,574,249 1,610,224

14 SALARY LIMIT 1,009,174 1,029,358

15 Sec. 88. Laws 2003, LB 407, section 75, is amended to
16 read:

17 Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

18 Program No. 63 - Bureau of Animal Industry

19 FY2003-04 FY2004-05

20 ~~GENERAL FUND~~ ~~1,629,381~~ ~~1,687,682~~

21 GENERAL FUND 1,615,897 1,674,198

22 CASH FUND 586,553 586,594

23 FEDERAL FUND est. 35,018 35,018

24 ~~PROGRAM TOTAL~~ ~~2,250,952~~ ~~2,309,294~~

25 PROGRAM TOTAL 2,237,468 2,295,810

26 SALARY LIMIT 1,018,625 1,039,001

27 Sec. 89. Laws 2003, LB 407, section 76, is amended to
28 read:

1 Sec. 76. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

2 Program No. 333 - Bureau of Plant Industry

3		FY2003-04	FY2004-05
4	GENERAL FUND	257,717	261,613
5	CASH FUND	2,549,825	2,597,439
6	FEDERAL FUND est.	836,782	853,204
7	PROGRAM TOTAL	3,644,324	3,712,256
8	<u>GENERAL FUND</u>	<u>256,516</u>	<u>260,412</u>
9	<u>CASH FUND</u>	<u>2,534,691</u>	<u>2,582,305</u>
10	<u>FEDERAL FUND est.</u>	<u>832,330</u>	<u>848,752</u>
11	<u>PROGRAM TOTAL</u>	<u>3,623,537</u>	<u>3,691,469</u>
12	SALARY LIMIT	1,370,997	1,398,416

13 From the General Fund appropriation balance
 14 reappropriated on June 30, 2004, an amount not to exceed \$127,000
 15 shall be reserved to provide funding for grasshopper eradication
 16 services. No later than September 1, 2004, the Department of
 17 Agriculture shall certify in writing to the budget division of the
 18 Department of Administrative Services (1) the amount of funding
 19 that has been dedicated to grasshopper eradication services, and
 20 (2) any amount remaining as an unobligated balance. No later than
 21 September 15, 2004, the budget division of the Department of
 22 Administrative Services shall reduce the General Fund appropriation
 23 to this program by the amount identified by the Department of
 24 Agriculture as the unobligated balance of the \$127,000 reserved for
 25 grasshopper eradication services.

26 Sec. 90. Laws 2003, LB 407, section 78, is amended to
 27 read:

28 Sec. 78. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

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1 Program No. 387 - Poultry Development, Utilization, and
2 Marketing

	FY2003-04	FY2004-05
3		
4 CASH FUND	274,147	278,353
5 PROGRAM TOTAL	274,147	278,353
6 CASH FUND	272,712	276,918
7 PROGRAM TOTAL	272,712	276,918
8 SALARY LIMIT	78,710	80,287

9 Sec. 91. Laws 2003, LB 407, section 79, is amended to
10 read:

11 Sec. 79. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

12 Program No. 564 - Agriculture Development

	FY2003-04	FY2004-05
13		
14 FEDERAL FUND est.	252,744	255,406
15 PROGRAM TOTAL	252,744	255,406
16 FEDERAL FUND est.	252,144	254,806
17 PROGRAM TOTAL	252,144	254,806
18 SALARY LIMIT	72,275	73,721

19 Sec. 92. Laws 2003, LB 407, section 80, is amended to
20 read:

21 Sec. 80. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND
22 FINANCE

23 Program No. 65 - Enforcement of Standards - Financial
24 Institutions

	FY2003-04	FY2004-05
25		
26 CASH FUND	3,781,789	3,881,618
27 PROGRAM TOTAL	3,781,789	3,881,618
28 CASH FUND	3,755,748	3,855,577

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1	<u>PROGRAM TOTAL</u>	<u>3,755,748</u>	<u>3,855,577</u>
2	SALARY LIMIT	2,370,535	2,430,739
3	Sec. 93. Laws 2003, LB 407, section 81, is amended to		
4	read:		
5	Sec. 81. AGENCY NO. 19 -- DEPARTMENT OF BANKING AND		
6	FINANCE		
7	Program No. 66 - Enforcement of Standards - Securities		
8		FY2003-04	FY2004-05
9	CASH FUND	1,272,948	1,312,068
10	<u>PROGRAM TOTAL</u>	<u>1,272,948</u>	<u>1,312,068</u>
11	<u>CASH FUND</u>	<u>1,263,571</u>	<u>1,302,691</u>
12	<u>PROGRAM TOTAL</u>	<u>1,263,571</u>	<u>1,302,691</u>
13	SALARY LIMIT	758,080	774,873
14	Sec. 94. Laws 2003, LB 407, section 82, is amended to		
15	read:		
16	Sec. 82. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN		
17	SERVICES REGULATION AND LICENSURE		
18	Program No. 177 - Administration		
19		FY2003-04	FY2004-05
20	GENERAL FUND	5,547,500	5,655,069
21	CASH FUND	9,905,321	10,079,482
22	FEDERAL FUND est.	12,780,982	13,011,492
23	<u>PROGRAM TOTAL</u>	<u>28,233,803</u>	<u>28,746,043</u>
24	<u>GENERAL FUND</u>	<u>5,522,183</u>	<u>5,590,201</u>
25	<u>CASH FUND</u>	<u>10,114,485</u>	<u>10,288,646</u>
26	<u>FEDERAL FUND est.</u>	<u>12,725,865</u>	<u>12,956,375</u>
27	<u>PROGRAM TOTAL</u>	<u>28,362,533</u>	<u>28,835,222</u>
28	SALARY LIMIT	13,395,577	13,663,493

1 There is included in the appropriation to this program
 2 for FY2003-04 \$13,688 Cash Funds for regulatory support for
 3 emergency medical technicians-intermediate and emergency medical
 4 technicians-paramedic licensing from the Nebraska Health Care Cash
 5 Fund. There is included in the appropriation to this program
 6 \$13,688 Cash Funds for FY2004-05 for regulatory support for
 7 emergency medical technicians-intermediate and emergency medical
 8 technicians-paramedic licensing from the Nebraska Health Care Cash
 9 Fund.

10 Sec. 95. Laws 2003, LB 407, section 83, is amended to
 11 read:

12 Sec. 83. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN
 13 SERVICES REGULATION AND LICENSURE

14 Program No. 178 - Professional Licensure

15		FY2003-04	FY2004-05
16	GENERAL FUND	68,592	70,016
17	CASH FUND	3,799,084	3,869,158
18	PROGRAM TOTAL	3,867,676	3,939,174
19	<u>GENERAL FUND</u>	<u>68,189</u>	<u>68,913</u>
20	<u>CASH FUND</u>	<u>3,779,342</u>	<u>3,849,416</u>
21	<u>PROGRAM TOTAL</u>	<u>3,847,531</u>	<u>3,918,329</u>
22	SALARY LIMIT	1,654,708	1,687,411

23 Sec. 96. Laws 2003, LB 407, section 84, is amended to
 24 read:

25 Sec. 84. AGENCY NO. 21 -- STATE FIRE MARSHAL

26 Program No. 193 - Public Protection

27		FY2003-04	FY2004-05
28	GENERAL FUND	1,823,890	2,743,442

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1	CASH FUND	1,779,775	1,055,602
2	FEDERAL FUND est.	123,979	126,619
3	PROGRAM TOTAL	3,727,644	3,925,663
4	GENERAL FUND	853,837	2,738,013
5	CASH FUND	2,718,845	1,030,048
6	FEDERAL FUND est.	123,416	126,056
7	PROGRAM TOTAL	3,696,098	3,894,117
8	SALARY LIMIT	2,130,518	2,203,319

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

12 No. 225 - General Operations

13 No. 226 - Pipeline Safety

14 No. 227 - Underground Storage Tanks

15 There is included in the appropriation to this program
16 for FY2003-04 \$50,000 Federal Funds estimate for state aid. There
17 is included in the appropriation to this program for FY2004-05
18 \$50,000 Federal Funds estimate for state aid. If federal
19 restrictions prevent using these Federal Funds for state aid, the
20 State Fire Marshal may reallocate available funds in the
21 Underground Storage Tank Fund to provide state aid payments to the
22 affected political subdivisions.

23 Sec. 97. Laws 2003, LB 407, section 85, is amended to
24 read:

25 Sec. 85. AGENCY NO. 21 -- STATE FIRE MARSHAL

26 Program No. 340 - Training Division

	FY2003-04	FY2004-05
27		
28	GENERAL FUND	
	593,032	618,160

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1	CASH FUND	<u>16,015</u>	<u>16,015</u>
2	PROGRAM TOTAL	<u>609,047</u>	<u>634,175</u>
3	GENERAL FUND	<u>588,283</u>	<u>613,411</u>
4	CASH FUND	<u>15,462</u>	<u>15,462</u>
5	PROGRAM TOTAL	<u>603,745</u>	<u>628,873</u>
6	SALARY LIMIT	355,298	360,971

7 Sec. 98. Laws 2003, LB 407, section 86, is amended to
8 read:

9 Sec. 86. AGENCY NO. 21 -- STATE FIRE MARSHAL
10 Program No. 415 - Emergency Responders Act

	FY2003-04	FY2004-05	
11			
12	GENERAL FUND	18,496	18,876
13	PROGRAM TOTAL	18,496	18,876
14	<u>GENERAL FUND</u>	<u>18,384</u>	<u>18,764</u>
15	<u>PROGRAM TOTAL</u>	<u>18,384</u>	<u>18,764</u>
16	SALARY LIMIT	8,292	8,458

17 Sec. 99. Laws 2003, LB 407, section 87, is amended to
18 read:

19 Sec. 87. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE
20 Program No. 68 - Medical Professional Liability

	FY2003-04	FY2004-05	
21			
22	CASH FUND	156,155	158,953
23	PROGRAM TOTAL	156,155	158,953
24	<u>CASH FUND</u>	<u>155,217</u>	<u>158,015</u>
25	<u>PROGRAM TOTAL</u>	<u>155,217</u>	<u>158,015</u>
26	SALARY LIMIT	56,840	57,977

27 Sec. 100. Laws 2003, LB 407, section 88, is amended to
28 read:

1 Sec. 88. AGENCY NO. 22 -- DEPARTMENT OF INSURANCE

2 Program No. 69 - Enforcement of Standards - Insurance

3		FY2003-04	FY2004-05
4	CASH FUND	7,711,609	7,762,423
5	FEDERAL FUND est.	251,435	253,109
6	PROGRAM TOTAL	7,963,044	8,015,532
7	<u>CASH FUND</u>	<u>7,665,386</u>	<u>7,716,200</u>
8	<u>FEDERAL FUND est.</u>	<u>251,435</u>	<u>253,109</u>
9	<u>PROGRAM TOTAL</u>	<u>7,916,821</u>	<u>7,969,309</u>
10	SALARY LIMIT	4,432,854	4,517,313

11 There is hereby reappropriated \$500,000 of the unexpended
 12 Cash Fund balance existing on June 30, 2003, in this program to
 13 complete financial examinations that are in progress on such date.

14 Sec. 101. Laws 2003, LB 407, section 90, is amended to
 15 read:

16 Sec. 90. AGENCY NO. 23 -- DEPARTMENT OF LABOR

17 Program No. 31 - Division of Employment

18		FY2003-04	FY2004-05
19	CASH FUND	441,065	441,065
20	FEDERAL FUND est.	35,521,129	36,146,608
21	PROGRAM TOTAL	35,962,194	36,587,673
22	<u>SALARY LIMIT</u>	<u>16,335,065</u>	<u>16,652,192</u>
23	<u>FEDERAL FUND est.</u>	<u>35,365,519</u>	<u>63,590,514</u>
24	<u>PROGRAM TOTAL</u>	<u>35,806,584</u>	<u>64,031,579</u>
25	<u>SALARY LIMIT</u>	<u>16,335,065</u>	<u>16,815,527</u>

26 The unexpended Cash Fund appropriation balance existing
 27 on June 30, 2003, is hereby reappropriated.

28 There is included in the appropriation to this program

1 for FY2003-04 \$9,200,000 Federal Funds estimate for state aid,
2 which shall only be used for such purpose. There is included in
3 the appropriation to this program for FY2004-05 \$9,200,000 Federal
4 Funds estimate for state aid, which shall only be used for such
5 purpose.

6 The appropriation set forth in this section includes an
7 appropriation out of the funds made available to the state in
8 federal fiscal year 2002 under section 903(d) of the federal Social
9 Security Act, as amended, of \$27,599,516, or so much thereof as may
10 be necessary, to be used for the administration of the Employment
11 Security Law and public employment offices, including the
12 administration of one-stop career centers to the extent authorized
13 under the federal Social Security Act and the federal Wagner-Peyser
14 Act and the rules and regulations adopted pursuant thereto.
15 Expenditures of the appropriation of section 903(d) funds made
16 pursuant to this section for administrative purposes shall not
17 exceed \$3,905,914 in FY2004-05. The Department of Labor shall
18 submit a schedule of proposed expenditures of the appropriation of
19 section 903(d) funds made pursuant to this section for
20 administrative purposes for fiscal years beginning on or after July
21 1, 2005, to the Legislature as a part of the regular budget
22 submission process. All provisions of subsection (2) of section
23 48-621, except subdivision (2)(a)(i) of section 48-621, shall apply
24 to this appropriation of section 903(d) funds.

25 Sec. 102. Laws 2003, LB 407, section 91, is amended to
26 read:

27 Sec. 91. AGENCY NO. 23 -- DEPARTMENT OF LABOR

28 Program No. 187 - Workplace Safety

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	FY2003-04	FY2004-05
1		
2 CASH FUND	594,619	608,723
3 PROGRAM TOTAL	594,619	608,723
4 CASH FUND	591,641	605,745
5 PROGRAM TOTAL	591,641	605,745
6 SALARY LIMIT	362,514	369,651

7 Sec. 103. Laws 2003, LB 407, section 92, is amended to
8 read:

9 Sec. 92. AGENCY NO. 23 -- DEPARTMENT OF LABOR

10 Program No. 194 - Division for Protection of People and
11 Property

	FY2003-04	FY2004-05
12		
13 GENERAL FUND	522,453	535,195
14 CASH FUND	959,037	980,327
15 FEDERAL FUND est.	645,344	659,710
16 PROGRAM TOTAL	2,126,834	2,175,232
17 GENERAL FUND	520,083	527,473
18 CASH FUND	954,067	975,357
19 FEDERAL FUND est.	641,987	656,353
20 PROGRAM TOTAL	2,116,137	2,159,183
21 SALARY LIMIT	1,280,784	1,306,737

22 Sec. 104. Laws 2003, LB 407, section 93, is amended to
23 read:

24 Sec. 93. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

25 Program No. 70 - Enforcement of Standards - Motor
26 Vehicles/Motor Vehicle Drivers

	FY2003-04	FY2004-05
27		
28 CASH FUND	16,783,484	16,584,288

1	<u>CASH FUND</u>	<u>16,685,357</u>	<u>16,486,161</u>
2	FEDERAL FUND est.	663,911	68,431
3	PROGRAM TOTAL	17,447,395	16,652,719
4	<u>PROGRAM TOTAL</u>	<u>17,349,268</u>	<u>16,554,592</u>
5	SALARY LIMIT	5,831,304	5,947,426

6 There is included in the appropriation to this program
7 for FY2003-04 a retainer fee of \$760,896 Cash Funds and for
8 FY2004-05 a retainer fee of \$760,896 Cash Funds which shall be
9 billed and paid in nearly equal monthly installments to the
10 Intergovernmental Data Services Program Revolving Fund for county
11 automation expenses in lieu of standard central processing unit
12 charges, which shall only be used for such purpose. These retainer
13 fee amounts shall not include pass-through charges for leased
14 terminals and printers, software maintenance costs, or county data
15 conversion or interface costs. The annual retainer fee for both
16 FY2003-04 and FY2004-05 shall be paid prior to the end of each
17 respective fiscal year.

18 There is included in the appropriation to this program
19 for FY2004-05 \$418,947 Cash Funds which shall only be used for the
20 purpose of complying with the District Court of Lancaster County
21 court order issued, declaring that handicap permit fees violate
22 guidelines of the Americans with Disabilities Act of 1990. Cash
23 Fund expenditures for compliance with the court order for FY2004-05
24 shall not be limited to the earmarked amount. Such funds may be
25 used for, but shall not be limited to, payment of attorney's fees
26 and other costs associated with complying with the terms of the
27 court order.

28 Sec. 105. Laws 2003, LB 407, section 95, is amended to

1 read:

2 Sec. 95. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

3 Program No. 644 - Highway Safety

4		FY2003-04	FY2004-05
5	CASH FUND	217,159	219,374
6	FEDERAL FUND est.	3,176,337	2,807,102
7	PROGRAM TOTAL	3,393,496	3,026,476
8	CASH FUND	217,047	219,262
9	FEDERAL FUND est.	3,173,005	2,803,770
10	PROGRAM TOTAL	3,390,052	3,023,032
11	SALARY LIMIT	348,278	355,241

12 There is included in the appropriation to this program
 13 for FY2003-04 \$84,297 Cash Funds and \$2,496,330 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.
 15 There is included in the appropriation to this program for
 16 FY2004-05 \$84,297 Cash Funds and \$2,115,271 Federal Funds estimate
 17 for state aid, which shall only be used for such purpose.

18 Sec. 106. Laws 2003, LB 407, section 96, is amended to
 19 read:

20 Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 30 - Tobacco Prevention and Control

23		FY2003-04	FY2004-05
24	CASH FUND	2,218,951	60,000
25	PROGRAM TOTAL	2,218,951	60,000
26	CASH FUND	2,218,341	2,560,000
27	PROGRAM TOTAL	2,218,341	2,560,000
28	SALARY LIMIT	84,812	86,064

1 There is included in the appropriation to this program
 2 for FY2003-04 \$60,000 Cash Funds for state aid. There is included
 3 in the appropriation to this program for FY2004-05 \$60,000 Cash
 4 Funds for state aid.

5 Sec. 107. Laws 2003, LB 407, section 97, is amended to
 6 read:

7 Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 33 - Administration

	FY2003-04	FY2004-05
10		
11	GENERAL FUND 46,597,913	47,806,799
12	<u>GENERAL FUND</u> 46,285,945	<u>47,094,263</u>
13	CASH FUND 1,730,263	1,730,263
14	FEDERAL FUND est. 74,738,600	76,666,231
15	PROGRAM TOTAL 123,066,776	126,203,293
16	SALARY LIMIT 68,662,957	69,938,468
17	<u>FEDERAL FUND est.</u> 74,103,255	<u>76,030,886</u>
18	<u>PROGRAM TOTAL</u> 122,119,463	<u>124,855,412</u>
19	<u>SALARY LIMIT</u> 68,632,317	<u>69,907,828</u>

20 There is included in the appropriation to this program
 21 for FY2003-04 \$220,000 Cash Funds to operate a satellite office of
 22 minority health in the second and third congressional districts to
 23 coordinate and administer state policy relating to minority health
 24 from the Nebraska Health Care Cash Fund.

25 There is included in the appropriation to this program
 26 for FY2004-05 \$220,000 Cash Funds to operate a satellite office of
 27 minority health in the second and third congressional districts to
 28 coordinate and administer state policy relating to minority health

1 from the Nebraska Health Care Cash Fund.

2 There is included in the appropriation to this program
3 for FY2003-04 \$100,000 Cash Funds for staff and operating expenses
4 for public health from the Nebraska Health Care Cash Fund.

5 There is included in the appropriation to this program
6 for FY2004-05 \$100,000 Cash Funds for staff and operating expenses
7 for public health from the Nebraska Health Care Cash Fund.

8 Sec. 108. Laws 2003, LB 407, section 98, is amended to
9 read:

10 Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES

12 Program No. 35 - Respite Care

13		FY2003-04	FY2004-05
14	GENERAL FUND	54,230	55,265
15	CASH FUND	252,125	255,056
16	<u>CASH FUND</u>	<u>251,712</u>	<u>254,643</u>
17	FEDERAL FUND est.	473,403	473,403
18	PROGRAM TOTAL	779,758	783,724
19	<u>PROGRAM TOTAL</u>	<u>779,345</u>	<u>783,311</u>
20	SALARY LIMIT	98,403	100,345

21 There is included in the appropriation to this program
22 for FY2003-04 \$250,000 Cash Funds for respite programs in each of
23 the service areas designated by the Policy Cabinet established in
24 section 81-3009 and for personnel and other administrative costs
25 related to the Nebraska Lifespan Respite Services Program from the
26 Nebraska Health Care Cash Fund.

27 There is included in the appropriation to this program
28 for FY2004-05 \$250,000 Cash Funds for respite programs in each of

1 the service areas designated by the Policy Cabinet established in
 2 section 81-3009 and for personnel and other administrative costs
 3 related to the Nebraska Lifespan Respite Services Program from the
 4 Nebraska Health Care Cash Fund.

5 Sec. 109. Laws 2003, LB 407, section 99, is amended to
 6 read:

7 Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 250 - Juvenile Services Operations

	FY2003-04	FY2004-05
10 GENERAL FUND	19,335,110	19,751,855
11 GENERAL FUND	19,210,981	19,627,726
12 CASH FUND	1,072,366	1,072,366
13 FEDERAL FUND est.	2,898,800	2,898,800
14 PROGRAM TOTAL	23,306,276	23,723,021
15 PROGRAM TOTAL	23,182,147	23,598,892
16 SALARY LIMIT	8,699,154	8,862,184

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to
 19 the following program classifications:

20 No. 315 - Office of Juvenile Services

21 No. 345 - Juvenile Community-Based Services

22 No. 364 - Juvenile Parole Administration

23 No. 371 - Youth Rehabilitation and Treatment
 24 Center-Geneva

25 No. 374 - Youth Rehabilitation and Treatment
 26 Center-Kearney

27 There is included in the appropriation to this program

1 for FY2003-04 \$1,000,000 Cash Funds for state aid for mental health
 2 services to juvenile offenders under section 43-407 from the
 3 Nebraska Health Care Cash Fund.

4 There is included in the appropriation to this program
 5 for FY2004-05 \$1,000,000 Cash Funds for state aid for mental health
 6 services to juvenile offenders under section 43-407 from the
 7 Nebraska Health Care Cash Fund.

8 Sec. 110. Laws 2003, LB 407, section 100, is amended to
 9 read:

10 Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 11 HUMAN SERVICES

12 Program No. 365 - Mental Health Operations

	FY2003-04	FY2004-05
13 GENERAL FUND	54,240,385	55,942,579
14 GENERAL FUND	53,672,497	55,500,772
15 CASH FUND	3,349,604	3,477,266
16 FEDERAL FUND est.	7,480,808	7,727,058
17 PROGRAM TOTAL	65,070,797	67,146,903
18 FEDERAL FUND est.	7,606,889	7,727,058
19 PROGRAM TOTAL	64,628,990	66,705,096
20 SALARY LIMIT	38,669,505	39,400,426

22 Sec. 111. Laws 2003, LB 407, section 101, is amended to
 23 read:

24 Sec. 101. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 25 HUMAN SERVICES

26 Program No. 421 - Beatrice State Developmental Center

	FY2003-04	FY2004-05
27 GENERAL FUND	18,644,869	19,363,457

LB 1089

LB 1089

1	<u>GENERAL FUND</u>	<u>17,229,987</u>	<u>19,030,404</u>
2	CASH FUND	3,433,995	3,538,925
3	FEDERAL FUND est.	19,162,427	19,743,358
4	PROGRAM TOTAL	41,241,291	42,645,740
5	<u>FEDERAL FUND est.</u>	<u>20,244,256</u>	<u>19,743,358</u>
6	<u>PROGRAM TOTAL</u>	<u>40,908,238</u>	<u>42,312,687</u>
7	SALARY LIMIT	25,260,509	25,698,478

8 Sec. 112. Laws 2003, LB 407, section 102, is amended to
9 read:

10 Sec. 102. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
11 HUMAN SERVICES

12 Program No. 519 - Nebraska Veterans' Homes

	FY2003-04	FY2004-05	
13			
14	GENERAL FUND	16,809,168	17,519,915
15	<u>GENERAL FUND</u>	<u>16,525,373</u>	<u>17,236,120</u>
16	CASH FUND	15,449,124	14,767,266
17	FEDERAL FUND est.	9,590,560	10,978,324
18	PROGRAM TOTAL	41,848,852	43,265,505
19	<u>PROGRAM TOTAL</u>	<u>41,565,057</u>	<u>42,981,710</u>
20	SALARY LIMIT	23,085,608	23,511,054

21 Sec. 113. Laws 2003, LB 407, section 103, is amended to
22 read:

23 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
24 HUMAN SERVICES FINANCE AND SUPPORT

25 Program No. 38 - Behavioral Health Aid

	FY2003-04	FY2004-05	
26			
27	GENERAL FUND	31,405,597	30,919,130
28	CASH FUND	11,954,167	11,954,167

LB 1089

LB 1089

1	FEDERAL FUND est.	20,003,723	18,714,272
2	PROGRAM TOTAL	63,363,487	61,587,569
3	<u>GENERAL FUND</u>	<u>31,035,877</u>	<u>30,919,130</u>
4	<u>CASH FUND</u>	<u>11,954,167</u>	<u>11,954,167</u>
5	<u>FEDERAL FUND est.</u>	<u>20,373,443</u>	<u>18,714,272</u>
6	<u>PROGRAM TOTAL</u>	<u>63,363,487</u>	<u>61,587,569</u>

7 There is included in the appropriation to this program
 8 for FY2003-04 ~~\$31,405,597~~ \$31,035,877 General Funds, \$11,954,167
 9 Cash Funds, and ~~\$20,003,723~~ \$20,373,443 Federal Funds estimate for
 10 state aid, which shall only be used for such purpose. There is
 11 included in the appropriation to this program for FY2004-05
 12 \$30,919,130 General Funds, \$11,954,167 Cash Funds, and \$18,714,272
 13 Federal Funds estimate for state aid, which shall only be used for
 14 such purpose.

15 There is included in the amount shown for this program
 16 for FY2003-04 ~~\$5,397,740~~ \$5,521,139 General Funds, \$2,265,177 Cash
 17 Funds, and \$12,403,734 Federal Funds estimate for state aid for
 18 alcohol and drug addiction programs. There is included in the
 19 amount shown for this program for FY2004-05 ~~\$5,226,676~~ \$5,521,139
 20 General Funds, \$2,265,177 Cash Funds, and \$12,451,399 Federal Funds
 21 estimate for state aid for alcohol and drug addiction programs.

22 There is included in the amount shown for this program
 23 for FY2003-04 ~~\$26,007,857~~ \$25,514,738 General Funds, \$9,688,990
 24 Cash Funds, and ~~\$7,599,989~~ \$7,969,709 Federal Funds estimate for
 25 state aid for mental health programs. There is included in the
 26 amount shown for this program for FY2004-05 ~~\$25,692,454~~ \$25,397,991
 27 General Funds, \$9,688,990 Cash Funds, and \$6,262,873 Federal Funds
 28 estimate for state aid for mental health programs.

1 There is included in the amount shown for mental health
2 aid in this program \$235,018 General Funds for FY2003-04 and
3 \$235,018 General Funds for FY2004-05 which shall be used for mental
4 health services for Native Americans. There is included in the
5 earmark for mental health services for Native Americans for
6 FY2003-04 \$75,000 General Funds for the Winnebago Tribe, \$98,018
7 General Funds for the Omaha Tribe, \$31,000 General Funds for the
8 Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There
9 is included in the earmark for mental health services for Native
10 Americans for FY2004-05 \$75,000 General Funds for the Winnebago
11 Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General
12 Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca
13 Tribe.

14 There is included in the amount shown as Cash Fund aid in
15 this program \$6,500,000 Cash Funds for FY2003-04 and \$6,500,000
16 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to
17 be used for community-based mental health and substance abuse
18 services, including intermediate-level residential mental health
19 services. It is the intent of the Legislature that these funds
20 shall be distributed to each of the six mental health regions based
21 upon a formula determined by the Department of Health and Human
22 Services Finance and Support.

23 There is included in the amount shown as Cash Fund aid in
24 this program \$2,599,660 Cash Funds for FY2003-04 and \$2,599,660
25 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to
26 be used for rates paid to providers of mental health and substance
27 abuse services. It is the intent of the Legislature that the
28 Director of Finance and Support ensure that funds appropriated for

1 rate payments are used for such purpose.

2 There is included in the amount shown as Cash Fund aid in
3 this program \$1,500,000 Cash Funds for FY2003-04 and \$1,500,000
4 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to
5 be used for the cost of maintenance and treatment of persons in
6 emergency protective custody under the Nebraska Mental Health
7 Commitment Act. It is the intent of the Legislature that these
8 funds be distributed to mental health regions based on a formula
9 determined by the Department of Health and Human Services Finance
10 and Support.

11 Sec. 114. Laws 2003, LB 407, section 108, is amended to
12 read:

13 Sec. 108. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
14 HUMAN SERVICES FINANCE AND SUPPORT

15 Program No. 324 - County Juvenile Services Aid

16		FY2003-04	FY2004-05
17	GENERAL FUND	1,500,000	1,500,000
18	PROGRAM TOTAL	1,500,000	1,500,000
19	GENERAL FUND	<u>1,500,000</u>	<u>1,492,500</u>
20	PROGRAM TOTAL	<u>1,500,000</u>	<u>1,492,500</u>

21 There is included in the appropriation to this program
22 \$1,500,000 General Funds for FY2003-04 for state aid, which shall
23 only be used for such purpose. There is included in the
24 appropriation to this program ~~\$1,500,000~~ \$1,492,500 General Funds
25 for FY2004-05 for state aid, which shall only be used for such
26 purpose.

27 Sec. 115. Laws 2003, LB 407, section 109, is amended to
28 read:

1 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
2 HUMAN SERVICES FINANCE AND SUPPORT

3 Program No. 341 - Administration

4		FY2003-04	FY2004-05
5	GENERAL FUND	33,298,825	33,618,221
6	CASH FUND	2,311,841	2,311,841
7	FEDERAL FUND est.	75,995,925	76,674,627
8	PROGRAM TOTAL	111,606,591	112,604,689
9	SALARY LIMIT	27,276,002	27,761,503
10	<u>GENERAL FUND</u>	<u>33,234,848</u>	<u>33,218,062</u>
11	<u>CASH FUND</u>	<u>11,455,379</u>	<u>2,311,841</u>
12	<u>FEDERAL FUND est.</u>	<u>75,838,177</u>	<u>76,516,879</u>
13	<u>PROGRAM TOTAL</u>	<u>120,528,404</u>	<u>112,046,782</u>
14	<u>SALARY LIMIT</u>	<u>27,306,642</u>	<u>27,792,143</u>

15 Sec. 116. Laws 2003, LB 407, section 111, is amended to
16 read:

17 Sec. 111. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
18 HUMAN SERVICES FINANCE AND SUPPORT

19 Program No. 344 - Children's Health Insurance

20		FY2003-04	FY2004-05
21	GENERAL FUND	25,456	2,005,455
22	CASH FUND	5,319,869	5,000,000
23	FEDERAL FUND est.	12,641,679	16,505,661
24	PROGRAM TOTAL	17,987,004	23,511,116
25	<u>GENERAL FUND</u>	<u>9,575,456</u>	<u>12,510,455</u>
26	<u>CASH FUND</u>	<u>3,182,378</u>	<u>5,000,000</u>
27	<u>FEDERAL FUND est.</u>	<u>32,501,679</u>	<u>38,351,661</u>
28	<u>PROGRAM TOTAL</u>	<u>45,259,513</u>	<u>55,862,116</u>

1 The unexpended Cash Fund and Federal Fund appropriation
2 balances existing on June 30, 2003, are hereby reappropriated.

3 There is included in the appropriation to this program
4 for FY2003-04 ~~\$25,456~~ \$9,575,456 General Funds, ~~\$5,319,869~~
5 \$3,182,378 Cash Funds, and ~~\$12,641,679~~ \$32,501,679 Federal Funds
6 estimate for state aid, which shall only be used for such purpose.
7 There is included in the appropriation to this program for
8 FY2004-05 ~~\$2,005,455~~ \$12,510,455 General Funds, \$5,000,000 Cash
9 Funds, and ~~\$16,505,661~~ \$38,351,661 Federal Funds estimate for state
10 aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program
12 for FY2003-04 \$1,321,222 Cash Funds for state aid from the Nebraska
13 Health Care Cash Fund. There is included in the appropriation to
14 this program for FY2004-05 \$5,000,000 Cash Funds for state aid from
15 the Nebraska Health Care Cash Fund.

16 Sec. 117. Laws 2003, LB 407, section 112, is amended to
17 read:

18 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES FINANCE AND SUPPORT

20 Program No. 347 - Public Assistance

	FY2003-04	FY2004-05
21 GENERAL FUND	178,449,648	200,654,088
22 GENERAL FUND	163,849,648	191,454,088
23 CASH FUND	5,544,444	5,544,444
24 FEDERAL FUND est.	112,274,172	113,351,336
25 PROGRAM TOTAL	296,268,264	319,549,868
26 FEDERAL FUND est.	112,274,172	115,351,336
27 PROGRAM TOTAL	281,668,264	312,349,868

1 There is included in the appropriation to this program
2 for FY2003-04 ~~\$178,449,648~~ \$163,849,648 General Funds, \$5,544,444
3 Cash Funds, and \$112,274,172 Federal Funds estimate for state aid,
4 which shall only be used for such purpose. There is included in
5 the appropriation to this program for FY2004-05 ~~\$200,654,088~~
6 \$191,454,088 General Funds, \$5,544,444 Cash Funds, and ~~\$113,351,336~~
7 \$115,351,336 Federal Funds estimate for state aid, which shall only
8 be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2003-04 \$810,000 Cash Funds for state aid to aid in carrying
11 out the Nebraska Lifespan Respite Services Program and to provide
12 payment to caregivers to purchase services under the respite
13 subsidy program from the Nebraska Health Care Cash Fund.

14 There is included in the appropriation to this program
15 for FY2004-05 \$810,000 Cash Funds for state aid to aid in carrying
16 out the Nebraska Lifespan Respite Services Program and to provide
17 payment to caregivers to purchase services under the respite
18 subsidy program from the Nebraska Health Care Cash Fund.

19 There is included in the appropriation to this program
20 for FY2003-04 \$2,734,444 Cash Funds for state aid for the
21 continuation of the behavioral health provider rate increase
22 provided from the Nebraska Health Care Cash Fund.

23 There is included in the appropriation to this program
24 for FY2004-05 \$2,734,444 Cash Funds for state aid for the
25 continuation of the behavioral health provider rate increase
26 provided from the Nebraska Health Care Cash Fund.

27 For accounting purposes only, the appropriation to this
28 program includes:

1	(1) Food Stamp Training and Employment		
2		FY2003-04	FY2004-05
3	GENERAL FUND	185,394	185,392
4	FEDERAL FUND est.	642,306	507,010
5	PROGRAM TOTAL	827,700	692,402
6	(2) Medically Handicapped Children		
7		FY2003-04	FY2004-05
8	GENERAL FUND	1,228,848	1,228,848
9	FEDERAL FUND est.	889,685	889,685
10	PROGRAM TOTAL	2,118,533	2,118,533
11	(3) IV-E Foster Care		
12		FY2003-04	FY2004-05
13	GENERAL FUND	8,031,029	8,195,893
14	CASH FUND	212,167	212,167
15	FEDERAL FUND est.	12,262,267	12,507,512
16	PROGRAM TOTAL	20,505,463	20,915,572
17	(4) IV-E Adoption		
18		FY2003-04	FY2004-05
19	GENERAL FUND	4,546,862	5,197,063
20	FEDERAL FUND est.	6,763,740	7,730,955
21	PROGRAM TOTAL	11,310,602	12,928,018
22	(5) Energy Assistance		
23		FY2003-04	FY2004-05
24	FEDERAL FUND est.	12,627,881	12,627,881
25	PROGRAM TOTAL	12,627,881	12,627,881
26	(6) Subsidized Adoption		
27		FY2003-04	FY2004-05
28	GENERAL FUND	4,235,231	4,362,288

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1	PROGRAM TOTAL	4,235,231	4,362,288
2	(7) Educational Assistance		
3		FY2003-04	FY2004-05
4	GENERAL FUND	14,520,000	15,972,000
5	PROGRAM TOTAL	14,520,000	15,972,000
6	(8) Disabled Persons and Family Support		
7		FY2003-04	FY2004-05
8	GENERAL FUND	910,000	910,000
9	PROGRAM TOTAL	910,000	910,000
10	(9) State Disabled - Medical		
11		FY2003-04	FY2004-05
12	GENERAL FUND	6,474,750	6,775,647
13	PROGRAM TOTAL	6,474,750	6,775,647
14	(10) State Disabled - Maintenance		
15		FY2003-04	FY2004-05
16	GENERAL FUND	556,908	587,538
17	PROGRAM TOTAL	556,908	587,538
18	(11) Title XX		
19		FY2003-04	FY2004-05
20	GENERAL FUND	4,406,104	4,406,104
21	FEDERAL FUND est.	2,098,028	2,098,028
22	PROGRAM TOTAL	6,504,132	6,504,132
23	(12) State Supplement		
24		FY2003-04	FY2004-05
25	GENERAL FUND	8,097,500	8,299,938
26	PROGRAM TOTAL	8,097,500	8,299,938
27	(13) Aid to Dependent Children		
28		FY2003-04	FY2004-05

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LB 1089

1	GENERAL FUND	24,730,633	31,004,507
2	FEDERAL FUND est.	27,551,649	27,551,649
3	PROGRAM TOTAL	52,282,282	58,556,156
4	<u>GENERAL FUND</u>	<u>17,330,633</u>	<u>29,004,507</u>
5	<u>FEDERAL FUND est.</u>	<u>34,951,649</u>	<u>29,551,649</u>
6	<u>PROGRAM TOTAL</u>	<u>52,282,282</u>	<u>58,556,156</u>
7	(14) Child Care		
8		FY2003-04	FY2004-05
9	GENERAL FUND	13,419,085	13,419,085
10	FEDERAL FUND est.	31,261,339	31,261,339
11	PROGRAM TOTAL	44,680,424	44,680,424
12	(15) Emergency Assistance		
13		FY2003-04	FY2004-05
14	GENERAL FUND	990,109	1,108,922
15	PROGRAM TOTAL	990,109	1,108,922
16	(16) Employment First		
17		FY2003-04	FY2004-05
18	GENERAL FUND	3,868,694	5,207,068
19	FEDERAL FUND est.	7,284,420	7,284,420
20	PROGRAM TOTAL	11,153,114	12,491,488
21	(17) Child Welfare		
22		FY2003-04	FY2004-05
23	GENERAL FUND	80,035,826	91,656,120
24	<u>GENERAL FUND</u>	<u>72,835,826</u>	<u>84,456,120</u>
25	CASH FUND	2,522,277	2,522,277
26	FEDERAL FUND est.	444,000	444,000
27	PROGRAM TOTAL	83,002,103	94,622,397
28	<u>PROGRAM TOTAL</u>	<u>75,802,103</u>	<u>87,422,397</u>

1	(18) Refugee Assistance		
2		FY2003-04	FY2004-05
3	FEDERAL FUND EST.	1,680,000	1,680,000
4	PROGRAM TOTAL	1,680,000	1,680,000
5	(19) Adoption and Safe Families		
6		FY2003-04	FY2004-05
7	FEDERAL FUND est.	3,000,000	3,000,000
8	PROGRAM TOTAL	3,000,000	3,000,000
9	(20) Respite Care		
10		FY2003-04	FY2004-05
11	CASH FUND	810,000	810,000
12	PROGRAM TOTAL	810,000	810,000
13	(21) Homeless Shelter Assistance		
14		FY2003-04	FY2004-05
15	CASH FUND	2,000,000	2,000,000
16	FEDERAL FUND est.	526,000	526,000
17	PROGRAM TOTAL	2,526,000	2,526,000
18	(22) Community Services Block Grant		
19		FY2003-04	FY2004-05
20	FEDERAL FUND est.	4,310,361	4,310,361
21	PROGRAM TOTAL	4,310,361	4,310,361
22	(23) Domestic Violence		
23		FY2003-04	FY2004-05
24	GENERAL FUND	1,347,300	1,347,300
25	FEDERAL FUND est.	932,496	932,496
26	PROGRAM TOTAL	2,279,796	2,279,796
27	(24) State Food Stamp Program		
28		FY2003-04	FY2004-05

LB 1089

LB 1089

1 GENERAL FUND 175,375 100,375

2 PROGRAM TOTAL 175,375 100,375

3 (25) Adoption Incentive

4 FY2003-04 FY2004-05

5 GENERAL FUND 690,000 690,000

6 PROGRAM TOTAL 690,000 690,000

7 Sec. 118. Laws 2003, LB 407, section 113, is amended to
8 read:

9 Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
10 HUMAN SERVICES FINANCE AND SUPPORT

11 Program No. 348 - Medical Assistance

12 FY2003-04 FY2004-05

13 ~~GENERAL FUND 416,751,984 476,760,382~~

14 GENERAL FUND 379,411,081 470,355,382

15 CASH FUND 21,597,174 18,318,396

16 ~~FEDERAL FUND est. 736,251,772 807,263,119~~

17 PROGRAM TOTAL 1,174,600,930 1,302,341,897

18 FEDERAL FUND est. 768,582,675 791,317,119

19 PROGRAM TOTAL 1,169,590,930 1,279,990,897

20 There is included in the appropriation to this program
21 for FY2003-04 ~~\$416,751,984~~ \$379,411,081 General Funds, \$21,597,174
22 Cash Funds, and ~~\$736,251,772~~ \$768,582,675 Federal Funds estimate
23 for state aid, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2004-05
25 ~~\$476,760,382~~ \$470,355,382 General Funds, \$18,318,396 Cash Funds,
26 and ~~\$807,263,119~~ \$791,317,119 Federal Funds estimate for state aid,
27 which shall only be used for such purpose.

28 There is included in the appropriation to this program

1 for FY2003-04 \$2,165,896 Cash Funds for state aid for the
2 continuation of the behavioral health provider rate increase
3 provided with funds from the Nebraska Health Care Cash Fund. There
4 is included in the appropriation to this program for FY2004-05
5 \$2,165,896 Cash Funds for state aid for the continuation of the
6 behavioral health provider rate increase provided with funds from
7 the Nebraska Health Care Cash Fund.

8 There is included in the appropriation to this program
9 for FY2003-04 \$2,600,000 Cash Funds for state aid for the
10 continuation of the behavioral health provider rate increase for
11 managed care, inpatient services, and residential treatment
12 services from the Nebraska Health Care Cash Fund. There is
13 included in the appropriation to this program for FY2004-05
14 \$2,600,000 Cash Funds for state aid for the continuation of the
15 behavioral health provider rate increase for managed care,
16 inpatient services, and residential treatment services from the
17 Nebraska Health Care Cash Fund.

18 There is included in the appropriation to this program
19 for FY2003-04 \$3,678,778 Cash Funds for state aid from the Nebraska
20 Health Care Cash Fund.

21 It is the intent of the Legislature to maintain inpatient
22 hospital rates for mental health services at the FY2002-03 level.
23 There is included in the appropriation to this program for
24 FY2003-04 \$412,719 General Funds and \$619,079 Federal Funds
25 estimate and for FY2004-05 \$412,719 General Funds and \$619,079
26 Federal Funds estimate for this purpose.

27 Sec. 119. Laws 2003, LB 407, section 115, is amended to
28 read:

1 Sec. 115. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
2 HUMAN SERVICES FINANCE AND SUPPORT

3 Program No. 424 - Developmental Disability Aid

	FY2003-04	FY2004-05
4 GENERAL FUND	56,264,621	58,032,370
6 GENERAL FUND	52,379,515	58,032,370
7 CASH FUND	5,900,000	5,800,000
8 FEDERAL FUND est.	61,094,332	63,481,312
9 FEDERAL FUND est.	64,979,438	63,481,312
10 PROGRAM TOTAL	123,258,953	127,313,682

11 There is included in the appropriation to this program
12 for FY2003-04 ~~\$56,264,621~~ \$52,379,515 General Funds, \$5,900,000
13 Cash Funds, and ~~\$61,094,332~~ \$64,979,438 Federal Funds estimate for
14 state aid, which shall only be used for such purpose. There is
15 included in the appropriation to this program for FY2004-05
16 \$58,032,370 General Funds, \$5,800,000 Cash Funds, and \$63,481,312
17 Federal Funds estimate for state aid, which shall only be used for
18 such purpose.

19 There is included in the appropriation to this program
20 for FY2003-04 \$668,717 General Funds and \$943,014 Federal Funds
21 estimate for rate equity, which shall only be used for such
22 purpose. There is included in the appropriation to this program
23 for FY2004-05 \$1,350,809 General Funds and \$1,904,889 Federal Funds
24 estimate for rate equity, which shall only be used for such
25 purpose.

26 There is included in the amount shown as Cash Fund aid in
27 this program \$5,000,000 Cash Funds for FY2003-04 and \$5,000,000
28 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to

1 be used for services for persons with developmental disabilities
 2 (1) who were on the waiting list for such services prior to July 1,
 3 2001, and began receiving such services on and after such date and
 4 (2) who are on the waiting list for such services on and after July
 5 1, 2003, beginning with those who have been on the waiting list for
 6 the greatest length of time past their date of need.

7 Sec. 120. Laws 2003, LB 407, section 117, is amended to
 8 read:

9 Sec. 117. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 10 HUMAN SERVICES FINANCE AND SUPPORT

11 Program No. 514 - Health Aid

12		FY2003-04	FY2004-05
13	GENERAL FUND	2,911,792	2,911,792
14	CASH FUND	7,333,618	7,344,725
15	<u>GENERAL FUND</u>	<u>2,978,516</u>	<u>2,898,516</u>
16	<u>CASH FUND</u>	<u>7,583,618</u>	<u>7,674,725</u>
17	FEDERAL FUND est.	27,952,057	27,952,057
18	PROGRAM TOTAL	38,197,467	38,208,574
19	<u>PROGRAM TOTAL</u>	<u>38,514,191</u>	<u>38,525,298</u>

20 There is included in the appropriation to this program
 21 for FY2003-04 ~~\$2,911,792~~ \$2,978,516 General Funds, ~~\$7,333,618~~
 22 \$7,583,618 Cash Funds, and \$27,952,057 Federal Funds estimate for
 23 state aid, which shall only be used for such purpose. There is
 24 included in the appropriation to this program for FY2004-05
 25 ~~\$2,911,792~~ \$2,898,516 General Funds, ~~\$7,344,725~~ \$7,674,725 Cash
 26 Funds, and \$27,952,057 Federal Funds estimate for state aid, which
 27 shall only be used for such purpose.

28 There is included in the appropriation to this program

1 for FY2003-04 and FY2004-05 \$490,000 General Funds, which shall
 2 only be used for the following purposes: Reimbursement for the
 3 provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
 4 loop electrosurgical excision procedure (LEEP), and such other
 5 treatments and procedures as may be developed for the followup of
 6 abnormal pap smears; the diagnosis and treatment of sexually
 7 transmitted diseases, including, but not limited to, chlamydia,
 8 gonorrhea, HPV (genital warts), and herpes; and associated
 9 laboratory and equipment costs and staff training costs relating to
 10 the use of colposcopy equipment. None of the General Funds
 11 provided under this program shall be used to perform or facilitate
 12 the performance of abortion or to counsel or refer for abortion.

13 Sec. 121. Laws 2003, LB 407, section 120, is amended to
 14 read:

15 Sec. 120. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 16 HUMAN SERVICES FINANCE AND SUPPORT

17 Program No. 622 - Cancer Research

	FY2003-04	FY2004-05
18 CASH FUND	3,871,969	3,874,715
20 PROGRAM TOTAL	3,871,969	3,874,715
21 CASH FUND	3,871,031	3,873,777
22 PROGRAM TOTAL	3,871,031	3,873,777
23 SALARY LIMIT	117,635	118,660

24 The unexpended Cash Fund appropriation balance existing
 25 on June 30, 2003, is hereby reappropriated.

26 There is included in the appropriation to this program
 27 for FY2003-04 an estimated \$3,464,330 Cash Funds for state aid,
 28 which shall only be used for such purpose. There is included in

1 the appropriation to this program for FY2004-05 an estimated
2 \$3,464,330 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 122. Laws 2003, LB 407, section 122, is amended to
5 read:

6 Sec. 122. AGENCY NO. 27 -- DEPARTMENT OF ROADS

7 Total expenditures by the Department of Roads for
8 permanent and temporary salaries and per diems shall not exceed
9 \$88,173,941 for FY2003-04. Total expenditures by the Department of
10 Roads for permanent and temporary salaries and per diems shall not
11 exceed \$90,111,569 for FY2004-05.

12 There is hereby appropriated for FY2003-04 \$338,000,000
13 from the Highway Cash Fund to the Roads Operations Cash Fund, which
14 fund is hereby appropriated. There is included in the amount
15 appropriated from the Highway Cash Fund to the Roads Operations
16 Cash Fund \$1,000,000 for assistance to the local transit
17 authorities program. There is hereby appropriated for FY2004-05
18 ~~\$338,000,000~~ \$338,524,088 from the Highway Cash Fund to the Roads
19 Operations Cash Fund, which fund is hereby appropriated. There is
20 included in the amount appropriated from the Highway Cash Fund to
21 the Roads Operations Cash Fund ~~\$1,000,000~~ \$1,524,088 for assistance
22 to the local transit authorities program and intercity bus system
23 assistance.

24 Sec. 123. Laws 2003, LB 407, section 123, is amended to
25 read:

26 Sec. 123. AGENCY NO. 27 -- DEPARTMENT OF ROADS

27 Program No. 305 - Assistance to Local Transit Authorities

28 FY2003-04 FY2004-05

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1	GENERAL FUND	540,648	540,648
2	CASH FUND	1,000,000	1,000,000
3	PROGRAM TOTAL	1,540,648	1,540,648
4	<u>GENERAL FUND</u>	<u>540,648</u>	<u>16,394</u>
5	<u>CASH FUND</u>	<u>1,000,000</u>	<u>1,524,088</u>
6	<u>PROGRAM TOTAL</u>	<u>1,540,648</u>	<u>1,540,482</u>

7 There is included in the appropriation to this program
 8 for FY2003-04 \$524,088 General Funds and \$1,000,000 Cash Funds for
 9 state aid, which shall only be used for such purpose. There is
 10 included in the appropriation to this program for FY2004-05
 11 ~~\$524,088~~ \$-0- General Funds and ~~\$1,000,000~~ \$1,524,088 Cash Funds
 12 for state aid, which shall only be used for such purpose. Included
 13 in the \$1,524,088 Cash Funds is \$100,188 for intercity bus system
 14 assistance and \$1,423,900 for the public transportation assistance
 15 program.

16 The General Fund state aid appropriation for FY2003-04
 17 included in this program for the public transportation assistance
 18 program established in section 13-1209 reflects a ten-percent, or
 19 \$47,100, reduction from the amount appropriated in FY2002-03. It
 20 is the intent of the Legislature that this \$47,100 reduction in
 21 funding be allocated proportionately among all transit systems
 22 receiving state aid.

23 Sec. 124. Laws 2003, LB 407, section 124, is amended to
 24 read:

25 Sec. 124. AGENCY NO. 27 -- DEPARTMENT OF ROADS

26 Program No. 568 - Highway Administration

	FY2003-04	FY2004-05
27		
28	CASH FUND est.	15,055,567
		15,652,263

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1	<u>PROGRAM TOTAL</u>	<u>15,055,567</u>	<u>15,652,263</u>
2	<u>CASH FUND est.</u>	<u>14,983,104</u>	<u>15,579,800</u>
3	<u>PROGRAM TOTAL</u>	<u>14,983,104</u>	<u>15,579,800</u>

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 Sec. 125. Laws 2003, LB 407, section 125, is amended to
7 read:

8 Sec. 125. AGENCY NO. 27 -- DEPARTMENT OF ROADS

9 Program No. 569 - Construction

10		FY2003-04	FY2004-05
11	<u>CASH FUND est.</u>	<u>470,667,093</u>	<u>463,491,228</u>
12	<u>PROGRAM TOTAL</u>	<u>470,667,093</u>	<u>463,491,228</u>
13	<u>CASH FUND est.</u>	<u>470,253,186</u>	<u>463,077,321</u>
14	<u>PROGRAM TOTAL</u>	<u>470,253,186</u>	<u>463,077,321</u>

15 Cash Fund expenditures shall not be limited to the amount
16 shown.

17 It is the intent of the Legislature that the Department
18 of Roads shall apply for and make maximum use of available federal
19 funding, including discretionary funding, on all highway
20 construction projects which are eligible for such assistance.

21 Sec. 126. Laws 2003, LB 407, section 126, is amended to
22 read:

23 Sec. 126. AGENCY NO. 27 -- DEPARTMENT OF ROADS

24 Program No. ~~571~~ 574 - Maintenance

25		FY2003-04	FY2004-05
26	<u>CASH FUND est.</u>	<u>90,608,522</u>	<u>95,315,737</u>
27	<u>PROGRAM TOTAL</u>	<u>90,608,522</u>	<u>95,315,737</u>
28	<u>CASH FUND est.</u>	<u>90,238,619</u>	<u>94,945,834</u>

1 PROGRAM TOTAL 90,238,619 94,945,834

2 Cash Fund expenditures shall not be limited to the amount
3 shown.

4 Sec. 127. Laws 2003, LB 407, section 128, is amended to
5 read:

6 Sec. 128. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'
7 AFFAIRS

8 Program No. 36 - Departmental Administration

9 FY2003-04 FY2004-05

10 ~~GENERAL FUND~~ ~~709,242~~ ~~732,585~~

11 PROGRAM TOTAL 709,242 732,585

12 GENERAL FUND 702,312 718,329

13 PROGRAM TOTAL 702,312 718,329

14 SALARY LIMIT 464,274 473,020

15 Sec. 128. Laws 2003, LB 407, section 129, is amended to
16 read:

17 Sec. 129. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
18 RESOURCES

19 Program No. 303 - State Aid - Small Watersheds

20 FY2003-04 FY2004-05

21 ~~GENERAL FUND~~ ~~24,000~~ ~~24,000~~

22 GENERAL FUND 24,000 23,760

23 CASH FUND 500,000 500,000

24 ~~PROGRAM TOTAL~~ ~~524,000~~ ~~524,000~~

25 PROGRAM TOTAL 524,000 523,760

26 There is included in the appropriation to this program
27 for FY2003-04 \$24,000 General Funds and \$500,000 Cash Funds for
28 state aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2004-05 ~~\$24,000~~
 2 \$23,760 General Funds and \$500,000 Cash Funds for state aid, which
 3 shall only be used for such purpose.

4 Sec. 129. Laws 2003, LB 407, section 130, is amended to
 5 read:

6 Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 7 RESOURCES

8 Program No. 304 - Nebraska Soil and Water Conservation
 9 Fund

	FY2003-04	FY2004-05
10 GENERAL FUND	2,715,610	2,715,610
11 GENERAL FUND	2,715,610	2,688,454
12 CASH FUND	1,005,000	5,000
13 PROGRAM TOTAL	3,720,610	2,720,610
14 PROGRAM TOTAL	3,720,610	2,693,454

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2003, is hereby reappropriated.

17 It is the intent of the Legislature that the Department
 18 of Natural Resources endeavor to maximize the use of non-General
 19 Fund sources and cost-sharing mechanisms to supplement the General
 20 Funds not to exceed \$1,611,393 transferred to this program from
 21 Agency 29, Program 331, for the purpose of purchasing water well
 22 meters. It is the intent of the Legislature that no additional
 23 General Funds be appropriated for this purpose.

24 There is included in the appropriation to this program
 25 for FY2003-04 \$2,715,610 General Funds, any reappropriated and
 26 transferred amounts, and \$1,005,000 Cash Funds for state aid, which
 27 shall only be used for such purpose. There is included in the
 28

1 appropriation to this program for FY2004-05 ~~\$2,715,610~~ \$2,688,454
 2 General Funds, any reappropriated amounts, and \$5,000 Cash Funds
 3 for state aid, which shall only be used for such purpose.

4 Sec. 130. Laws 2003, LB 407, section 132, is amended to
 5 read:

6 Sec. 132. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 7 RESOURCES

8 Program No. 307 - Nebraska Resources Development Fund

	FY2003-04	FY2004-05
9 GENERAL FUND	3,606,400	3,606,400
10 GENERAL FUND	3,606,400	3,588,368
11 CASH FUND	50,000	50,000
12 PROGRAM TOTAL	3,656,400	3,656,400
13 PROGRAM TOTAL	3,656,400	3,638,368

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2003, is hereby reappropriated.

16 There is included in the appropriation to this program
 17 for FY2003-04 \$3,606,400 General Funds, any reappropriated amounts,
 18 and \$50,000 Cash Funds for state aid, which shall only be used for
 19 such purpose. There is included in the appropriation to this
 20 program for FY2004-05 ~~\$3,606,400~~ \$3,588,368 General Funds, any
 21 reappropriated amounts, and \$50,000 Cash Funds for state aid, which
 22 shall only be used for such purpose.

23 The appropriation to this program for aid shall first be
 24 utilized for projects which have been allocated funds but for which
 25 only a portion of the allocation has been actually obligated. The
 26 total amount of funds allocated for projects less the amounts
 27 obligated for such projects shall not exceed \$13,500,000. The
 28

1 definitions of the terms allocated and obligated shall be based on
 2 the terminology utilized by the Department of Natural Resources in
 3 the Nebraska Resources Development Fund Status Report.

4 Sec. 131. Laws 2003, LB 407, section 133, is amended to
 5 read:

6 Sec. 133. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 7 RESOURCES

8 Program No. 308 - Nebraska Soil Survey Fund

	FY2003-04	FY2004-05
9		
10 GENERAL FUND	144,496	144,496
11 PROGRAM TOTAL	144,496	144,496
12 <u>GENERAL FUND</u>	<u>144,496</u>	<u>143,051</u>
13 <u>PROGRAM TOTAL</u>	<u>144,496</u>	<u>143,051</u>
14 SALARY LIMIT	-0-	-0-

15 Sec. 132. Laws 2003, LB 407, section 135, is amended to
 16 read:

17 Sec. 135. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 18 RESOURCES

19 Program No. 331 - Nebraska Water Rights

	FY2003-04	FY2004-05
20		
21 GENERAL FUND	2,004,341	1,020,070
22 PROGRAM TOTAL	2,004,341	1,020,070
23 <u>GENERAL FUND</u>	<u>2,002,869</u>	<u>1,018,598</u>
24 <u>PROGRAM TOTAL</u>	<u>2,002,869</u>	<u>1,018,598</u>
25 SALARY LIMIT	297,201	304,798

26 The unexpended General Fund appropriation balance
 27 existing on June 30, 2003, is hereby reappropriated.

28 From the General Fund appropriation balance

1 reappropriated on June 30, 2003, an amount as mutually determined
 2 by the Department of Natural Resources and the Department of
 3 Justice, not to exceed \$1,611,393, shall be transferred to Agency
 4 29, Program 304, no later than August 30, 2003. The Department of
 5 Natural Resources shall certify in writing to the budget division
 6 of the Department of Administrative Services the amount of funds to
 7 be transferred pursuant to this section.

8 Sec. 133. Laws 2003, LB 407, section 136, is amended to
 9 read:

10 Sec. 136. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 11 RESOURCES

12 Program No. 334 - Soil and Water Conservation

13		FY2003-04	FY2004-05
14	GENERAL FUND	5,628,311	5,775,963
15	<u>GENERAL FUND</u>	<u>5,587,246</u>	<u>5,677,138</u>
16	CASH FUND	1,134,063	1,011,921
17	FEDERAL FUND est.	429,863	433,730
18	PROGRAM TOTAL	7,192,237	7,221,614
19	SALARY LIMIT	3,726,057	3,799,262
20	<u>PROGRAM TOTAL</u>	<u>7,151,172</u>	<u>7,122,789</u>
21	<u>SALARY LIMIT</u>	<u>3,726,057</u>	<u>3,864,262</u>

22 Sec. 134. Laws 2003, LB 407, section 137, is amended to
 23 read:

24 Sec. 137. AGENCY NO. 30 -- STATE ELECTRICAL BOARD

25 Program No. 197 - Public Protection

26		FY2003-04	FY2004-05
27	CASH FUND	1,326,728	1,364,924
28	PROGRAM TOTAL	1,326,728	1,364,924

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1	SALARY LIMIT	677,882	691,274
2	<u>CASH FUND</u>	<u>1,372,095</u>	<u>1,352,910</u>
3	<u>PROGRAM TOTAL</u>	<u>1,372,095</u>	<u>1,352,910</u>
4	<u>SALARY LIMIT</u>	<u>721,572</u>	<u>766,294</u>

5 Sec. 135. Laws 2003, LB 407, section 139, is amended to
6 read:

7 Sec. 139. AGENCY NO. 31 -- MILITARY DEPARTMENT

8 Program No. 544 - National and State Guard

9		FY2003-04	FY2004-05
10	GENERAL FUND	2,389,124	2,436,874
11	<u>GENERAL FUND</u>	<u>2,379,086</u>	<u>2,426,836</u>
12	CASH FUND	363,335	460,673
13	FEDERAL FUND est.	5,664,359	5,807,104
14	<u>PROGRAM TOTAL</u>	<u>8,416,818</u>	<u>8,704,651</u>
15	<u>FEDERAL FUND est.</u>	<u>5,643,402</u>	<u>5,786,147</u>
16	<u>PROGRAM TOTAL</u>	<u>8,385,823</u>	<u>8,673,656</u>
17	SALARY LIMIT	3,921,187	4,006,233

18 It is the intent of the Legislature that any state-owned
19 military property or armories considered surplus property shall be
20 sold and that, pursuant to section 72-816, all the proceeds from
21 the sale of the property, less maintenance expenses pending the
22 sale and selling expenses, shall be promptly transferred from the
23 Vacant Building and Excess Land Cash Fund to the General Fund by
24 the state building division of the Department of Administrative
25 Services.

26 Sec. 136. Laws 2003, LB 407, section 140, is amended to
27 read:

28 Sec. 140. AGENCY NO. 31 -- MILITARY DEPARTMENT

1 Program No. 545 - Emergency Management

2		FY2003-04	FY2004-05
3	GENERAL FUND	834,360	846,649
4	CASH FUND est.	405,910	418,758
5	FEDERAL FUND est.	2,472,954	2,577,064
6	PROGRAM TOTAL	3,713,224	3,842,471
7	<u>GENERAL FUND</u>	<u>832,743</u>	<u>845,032</u>
8	<u>CASH FUND est.</u>	<u>403,285</u>	<u>416,133</u>
9	<u>FEDERAL FUND est.</u>	<u>2,471,125</u>	<u>2,575,235</u>
10	<u>PROGRAM TOTAL</u>	<u>3,707,153</u>	<u>3,836,400</u>
11	SALARY LIMIT	1,111,158	1,133,381

12 Cash Fund expenditures shall not be limited to the
13 amounts shown.

14 There is included in the appropriation to this program
15 for FY2003-04 \$1,216,412 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in
17 the appropriation to this program for FY2004-05 \$1,269,744 Federal
18 Funds estimate for state aid, which shall only be used for such
19 purpose.

20 Sec. 137. Laws 2003, LB 407, section 141, is amended to
21 read:

22 Sec. 141. AGENCY NO. 31 -- MILITARY DEPARTMENT

23 Program No. 548 - Tuition Assistance

24		FY2003-04	FY2004-05
25	GENERAL FUND	828,000	828,000
26	PROGRAM TOTAL	828,000	828,000
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 There is included in the appropriation to this program

1 for FY2003-04 \$828,000 General Funds for state aid, which shall
 2 only be used for such purpose. There is included in the
 3 appropriation to this program for FY2004-05 \$828,000 General Funds
 4 for state aid, which shall only be used for such purpose.

5 Sec. 138. Laws 2003, LB 407, section 142, is amended to
 6 read:

7 Sec. 142. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS
 8 AND FUNDS

9 Program No. 529 - Land Surveys

	FY2003-04	FY2004-05
10 GENERAL FUND	394,298	407,776
11 CASH FUND	40,620	41,093
12 PROGRAM TOTAL	434,918	448,869
13 GENERAL FUND	390,725	400,125
14 CASH FUND	40,536	41,009
15 PROGRAM TOTAL	431,261	441,134
16 SALARY LIMIT	284,169	289,954

17 Any General Funds expended for costs associated with the
 18 administration of school lands shall be reimbursed, on a quarterly
 19 basis, to the General Fund by the Board of Educational Lands and
 20 Funds.
 21 Funds.

22 Sec. 139. Laws 2003, LB 407, section 143, is amended to
 23 read:

24 Sec. 143. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS
 25 AND FUNDS

26 Program No. 554 - Disputed Survey Settlements

	FY2003-04	FY2004-05
27 CASH FUND	132,312	136,809

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1	<u>PROGRAM TOTAL</u>	<u>132,312</u>	<u>136,809</u>
2	<u>CASH FUND</u>	<u>130,389</u>	<u>134,886</u>
3	<u>PROGRAM TOTAL</u>	<u>130,389</u>	<u>134,886</u>
4	SALARY LIMIT	55,798	56,915

5 Sec. 140. Laws 2003, LB 407, section 145, is amended to
6 read:

7 Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

8 Program No. 162 - Environmental Trust

	FY2003-04	FY2004-05
10 <u>CASH FUND</u>	<u>10,472,381</u>	<u>11,408,966</u>
11 <u>PROGRAM TOTAL</u>	<u>10,472,381</u>	<u>11,408,966</u>
12 <u>CASH FUND</u>	<u>10,485,380</u>	<u>11,432,175</u>
13 <u>NEBRASKA CAPITAL</u>		
14 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>19,000</u>
15 <u>PROGRAM TOTAL</u>	<u>10,485,380</u>	<u>11,451,175</u>
16 SALARY LIMIT	189,899	193,583

17 There is included in the appropriation to this program
18 for FY2003-04 \$10,075,000 Cash Funds for state aid, which shall
19 only be used for such purpose. There is included in the
20 appropriation to this program for FY2004-05 \$11,000,000 Cash Funds
21 for state aid, which shall only be used for such purpose.

22 Sec. 141. Laws 2003, LB 407, section 146, is amended to
23 read:

24 Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

25 Program No. 330 - Habitat Development

26	FY2003-04	FY2004-05
27	<u>CASH FUND</u>	<u>3,322,591</u>
28	<u>PROGRAM TOTAL</u>	<u>3,352,184</u>

1	<u>CASH FUND</u>	<u>3,319,287</u>	<u>3,348,880</u>
2	<u>PROGRAM TOTAL</u>	<u>3,319,287</u>	<u>3,348,880</u>
3	SALARY LIMIT	739,662	754,435

4 There is included in the appropriation to this program
 5 for FY2003-04 \$1,000,000 Cash Funds for state aid, which shall only
 6 be used for such purpose. There is included in the appropriation
 7 to this program for FY2004-05 \$1,000,000 Cash Funds for state aid,
 8 which shall only be used for such purpose.

9 Sec. 142. Laws 2003, LB 407, section 147, is amended to
 10 read:

11 Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

12 Program No. 336 - Wildlife Conservation

13		FY2003-04	FY2004-05
14	<u>GENERAL FUND</u>	<u>1,033,683</u>	<u>1,073,245</u>
15	<u>CASH FUND</u>	<u>18,159,354</u>	<u>18,193,056</u>
16	<u>GENERAL FUND</u>	<u>1,026,129</u>	<u>1,065,691</u>
17	<u>CASH FUND</u>	<u>18,069,564</u>	<u>18,103,266</u>
18	FEDERAL FUND est.	95,168	95,168
19	<u>PROGRAM TOTAL</u>	<u>19,288,205</u>	<u>19,361,469</u>
20	<u>PROGRAM TOTAL</u>	<u>19,190,861</u>	<u>19,264,125</u>
21	SALARY LIMIT	9,163,238	9,392,455

22 There is included in the appropriation to this program
 23 for FY2003-04 \$520,000 Cash Funds for state aid, which shall only
 24 be used for such purpose. There is included in the appropriation
 25 to this program for FY2004-05 \$120,000 Cash Funds for state aid,
 26 which shall only be used for such purpose.

27 It is the intent of the Legislature that the Game and
 28 Parks Commission shall not expend appropriated funds for the

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1 rearing or stocking of pheasants except for youth education
2 programs.

3 Sec. 143. Laws 2003, LB 407, section 148, is amended to
4 read:

5 Sec. 148. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

6 Program No. 337 - Administration

	FY2003-04	FY2004-05
7 GENERAL FUND	675,066	692,263
8 CASH FUND	3,314,134	3,392,212
9 PROGRAM TOTAL	3,989,200	4,084,475
10 GENERAL FUND	670,134	669,676
11 CASH FUND	3,298,594	3,376,672
12 PROGRAM TOTAL	3,968,728	4,046,348
13 SALARY LIMIT	2,213,575	2,257,629

14 Sec. 144. Laws 2003, LB 407, section 149, is amended to
15 read:

16 Sec. 149. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

17 Program No. 338 - Niobrara Council

	FY2003-04	FY2004-05
18 GENERAL FUND	41,400	41,400
19 GENERAL FUND	41,400	40,986
20 CASH FUND	6,000	1,000
21 FEDERAL FUND est.	244,000	249,000
22 PROGRAM TOTAL	291,400	291,400
23 PROGRAM TOTAL	291,400	290,986

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2003, is hereby reappropriated.

26 There is included in the appropriation to this program

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1 for FY2003-04 \$41,400 General Funds, \$6,000 Cash Funds, plus any
2 reappropriated amount, and \$244,000 Federal Funds estimate for
3 state aid, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2004-05 ~~\$41,400~~
5 \$40,986 General Funds, \$1,000 Cash Funds, and \$249,000 Federal
6 Funds estimate for state aid, which shall only be used for such
7 purpose.

8 Sec. 145. Laws 2003, LB 407, section 150, is amended to
9 read:

10 Sec. 150. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
11 Program No. 549 - Parks - Administration and Operation

	FY2003-04	FY2004-05
12 GENERAL FUND	4,561,681	4,661,847
14 CASH FUND	12,468,830	12,677,489
15 PROGRAM TOTAL	17,030,511	17,339,336
16 GENERAL FUND	<u>4,555,965</u>	<u>4,608,171</u>
17 CASH FUND	<u>12,455,103</u>	<u>12,663,762</u>
18 PROGRAM TOTAL	<u>17,011,068</u>	<u>17,271,933</u>
19 SALARY LIMIT	8,690,659	8,861,957

20 Sec. 146. Laws 2003, LB 407, section 151, is amended to
21 read:

22 Sec. 151. AGENCY NO. 33 -- GAME AND PARKS COMMISSION
23 Program No. 550 - Planning and Trails Coordination

	FY2003-04	FY2004-05
24 GENERAL FUND	128,496	134,165
26 GENERAL FUND	<u>127,778</u>	<u>133,447</u>
27 CASH FUND	143,705	138,705
28 PROGRAM TOTAL	272,201	272,870

1	<u>PROGRAM TOTAL</u>	<u>271,483</u>	<u>272,152</u>
2	SALARY LIMIT	118,935	121,315

3 There is included in the appropriation to this program
 4 for FY2003-04 \$143,705 Cash Funds for operation and maintenance of
 5 the Cowboy Trail, which shall only be used for such purpose. There
 6 is included in the appropriation to this program for FY2004-05
 7 \$138,705 Cash Funds for operation and maintenance of the Cowboy
 8 Trail, which shall only be used for such purpose.

9 It is the intent of the Legislature that the amount
 10 expended for the development and maintenance of boundary fences
 11 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
 12 fiscal year.

13 Sec. 147. Laws 2003, LB 407, section 152, is amended to
 14 read:

15 Sec. 152. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

16 Program No. 617 - Engineering and Area Maintenance

17		FY2003-04	FY2004-05
18	GENERAL FUND	2,469,077	2,521,285
19	CASH FUND	2,591,356	2,644,077
20	<u>PROGRAM TOTAL</u>	<u>5,060,433</u>	<u>5,165,362</u>
21	<u>GENERAL FUND</u>	<u>2,464,586</u>	<u>2,491,581</u>
22	<u>CASH FUND</u>	<u>2,587,143</u>	<u>2,639,864</u>
23	<u>PROGRAM TOTAL</u>	<u>5,051,729</u>	<u>5,131,445</u>
24	SALARY LIMIT	2,628,568	2,683,086

25 Sec. 148. Laws 2003, LB 407, section 154, is amended to
 26 read:

27 Sec. 154. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

28 Program No. 252 - Library and Information Services

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1		FY2003-04	FY2004-05
2	GENERAL FUND	2,154,776	2,222,995
3	<u>GENERAL FUND</u>	<u>2,136,876</u>	<u>2,182,865</u>
4	CASH FUND	95,008	95,008
5	FEDERAL FUND est.	577,854	577,854
6	PROGRAM TOTAL	2,827,638	2,895,857
7	<u>PROGRAM TOTAL</u>	<u>2,809,738</u>	<u>2,855,727</u>
8	SALARY LIMIT	1,649,728	1,682,656
9	Sec. 149. Laws 2003, LB 407, section 155, is amended to		
10	read:		
11	Sec. 155. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION		
12	Program No. 302 - Library Development		
13		FY2003-04	FY2004-05
14	GENERAL FUND	1,252,937	1,252,937
15	<u>GENERAL FUND</u>	<u>1,252,937</u>	<u>1,246,672</u>
16	FEDERAL FUND est.	546,243	546,243
17	PROGRAM TOTAL	1,799,180	1,799,180
18	<u>PROGRAM TOTAL</u>	<u>1,799,180</u>	<u>1,792,915</u>
19	SALARY LIMIT	45,000	45,000
20	Sec. 150. Laws 2003, LB 407, section 156, is amended to		
21	read:		
22	Sec. 156. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL		
23	COMMISSION		
24	Program No. 73 - Licensing and Regulation		
25		FY2003-04	FY2004-05
26	GENERAL FUND	760,951	782,222
27	<u>GENERAL FUND</u>	<u>782,974</u>	<u>768,078</u>
28	CASH FUND	54,441	54,441

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1	<u>PROGRAM TOTAL</u>	<u>815,392</u>	<u>836,663</u>
2	<u>SALARY LIMIT</u>	<u>450,673</u>	<u>459,851</u>
3	<u>PROGRAM TOTAL</u>	<u>837,415</u>	<u>822,519</u>
4	<u>SALARY LIMIT</u>	<u>476,031</u>	<u>459,851</u>

5 Sec. 151. Laws 2003, LB 407, section 157, is amended to
6 read:

7 Sec. 157. AGENCY NO. 36 -- STATE RACING COMMISSION

8 Program No. 74 - Enforcement of Standards - Horseracing

9		FY2003-04	FY2004-05
10	CASH FUND est.	849,494	864,297
11	<u>PROGRAM TOTAL</u>	<u>849,494</u>	<u>864,297</u>
12	<u>CASH FUND est.</u>	<u>847,118</u>	<u>861,921</u>
13	<u>PROGRAM TOTAL</u>	<u>847,118</u>	<u>861,921</u>
14	SALARY LIMIT	416,970	424,052

15 There is included in the appropriation to this program
16 for FY2003-04 \$180,000 Cash Funds for state aid, which shall only
17 be used for such purpose. There is included in the appropriation
18 to this program for FY2004-05 \$180,000 Cash Funds for state aid,
19 which shall only be used for such purpose.

20 Sec. 152. Laws 2003, LB 407, section 158, is amended to
21 read:

22 Sec. 158. AGENCY NO. 37 -- NEBRASKA WORKERS'
23 COMPENSATION COURT

24 Program No. 530 - Court Administration

25		FY2003-04	FY2004-05
26	CASH FUND	2,997,096	3,071,377
27	<u>CASH FUND</u>	<u>2,975,605</u>	<u>3,049,886</u>
28	FEDERAL FUND est.	28,460	28,460

1	PROGRAM TOTAL	3,025,556	3,099,837
2	<u>PROGRAM TOTAL</u>	<u>3,004,065</u>	<u>3,078,346</u>
3	SALARY LIMIT	1,627,866	1,660,423

4 Sec. 153. Laws 2003, LB 407, section 159, is amended to
5 read:

6 Sec. 159. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE
7 STATUS OF WOMEN

8 Program No. 577 - Nebraska Commission on the Status of
9 Women

10		FY2003-04	FY2004-05
11	GENERAL FUND	15,000	-0-
12	CASH FUND	50,000	-0-
13	PROGRAM TOTAL	65,000	-0-
14	SALARY LIMIT	65,000	-0-

15 The salary limit for FY2003-04 is \$65,000. There is no
16 salary limit for this program for FY2004-05.

17 The accounting division of the Department of
18 Administrative Services is directed to pay from the General Funds
19 appropriated in this program unused, accumulated vacation leave
20 earned, other benefits earned and required under applicable state
21 personnel rules and regulations upon termination of state
22 employment, and unemployment compensation.

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2003, is hereby reappropriated.

25 Sec. 154. Laws 2003, LB 407, section 160, is amended to
26 read:

27 Sec. 160. AGENCY NO. 39 -- NEBRASKA BRAND COMMITTEE
28 Program No. 75 - Nebraska Brand Committee

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	FY2003-04	FY2004-05
1		
2 CASH FUND	3,821,134	3,990,191
3 PROGRAM TOTAL	3,821,134	3,990,191
4 CASH FUND	3,788,757	3,957,814
5 PROGRAM TOTAL	3,788,757	3,957,814
6 SALARY LIMIT	2,309,371	2,347,731

7 Sec. 155. Laws 2003, LB 407, section 161, is amended to
8 read:

9 Sec. 161. AGENCY NO. 40 -- NEBRASKA MOTOR VEHICLE
10 INDUSTRY LICENSING BOARD

11 Program No. 76 - Enforcement of Standards - Automotive
12 Industry

	FY2003-04	FY2004-05
13		
14 CASH FUND	562,522	574,204
15 PROGRAM TOTAL	562,522	574,204
16 CASH FUND	560,225	571,907
17 PROGRAM TOTAL	560,225	571,907
18 SALARY LIMIT	353,816	360,571

19 Sec. 156. Laws 2003, LB 407, section 162, is amended to
20 read:

21 Sec. 162. AGENCY NO. 41 -- STATE REAL ESTATE COMMISSION

22 Program No. 77 - Enforcement of Standards - Real Estate

	FY2003-04	FY2004-05
23		
24 CASH FUND	923,826	960,150
25 PROGRAM TOTAL	923,826	960,150
26 CASH FUND	917,758	954,082
27 PROGRAM TOTAL	917,758	954,082
28 SALARY LIMIT	418,348	426,495

1 Sec. 157. Laws 2003, LB 407, section 163, is amended to
2 read:

3 Sec. 163. AGENCY NO. 45 -- BOARD OF BARBER EXAMINERS
4 Program No. 80 - Enforcement of Standards - Barbering

5		FY2003-04	FY2004-05
6	CASH FUND	130,023	133,752
7	PROGRAM TOTAL	130,023	133,752
8	<u>CASH FUND</u>	<u>128,899</u>	<u>132,628</u>
9	<u>PROGRAM TOTAL</u>	<u>128,899</u>	<u>132,628</u>
10	SALARY LIMIT	86,806	88,441

11 Sec. 158. Laws 2003, LB 407, section 164, is amended to
12 read:

13 Sec. 164. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
14 SERVICES

15 Program No. 200 - Operations

16		FY2003-04	FY2004-05
17	GENERAL FUND	130,905,594	129,482,228
18	CASH FUND	582,737	582,737
19	FEDERAL FUND est.	5,310,435	5,433,741
20	REVOLVING FUND est.	16,413,980	16,523,935
21	PROGRAM TOTAL	153,212,746	152,022,641
22	<u>GENERAL FUND</u>	<u>124,531,117</u>	<u>132,077,349</u>
23	<u>CASH FUND</u>	<u>1,883,556</u>	<u>582,737</u>
24	<u>FEDERAL FUND est.</u>	<u>5,267,667</u>	<u>5,390,973</u>
25	<u>REVOLVING FUND est.</u>	<u>16,378,264</u>	<u>16,488,219</u>
26	<u>PROGRAM TOTAL</u>	<u>148,060,604</u>	<u>154,539,278</u>
27	SALARY LIMIT	73,194,719	75,217,232

28 The salary limitations provided by this section do not

1 include Revolving Fund salaries. There are no salary limitations
2 for Revolving Fund program classifications 390 and 563.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 260 - Nebraska Correctional Youth Facility
7 No. 300 - Tecumseh Correctional Center
8 No. 368 - Lincoln Community Corrections Center
9 No. 369 - Omaha Community Corrections Center
10 No. 370 - Central Office
11 No. 372 - Nebraska State Penitentiary
12 No. 373 - Nebraska Center for Women - York
13 No. 375 - Diagnostic and Evaluation Center
14 No. 376 - Lincoln Correctional Center
15 No. 377 - Omaha Correctional Center
16 No. 378 - Hastings Correctional Center
17 No. 386 - McCook Incarceration Work Camp
18 No. 389 - Adult Parole Administration
19 No. 390 - Federal Surplus Property
20 No. 495 - Department Central Warehouse
21 No. 563 - Correctional Industries
22 No. 875 - Hastings INS Detention Facility

23 Revolving Fund expenditures shall not be limited to the
24 amounts shown.

25 ~~The unexpended General Fund and Cash Fund appropriation~~
26 ~~balances existing on June 30, 2003, are hereby reappropriated.~~

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2003, less \$6,535,703, is hereby

1 reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2003, is hereby reappropriated.

4 It is intended that the Department of Correctional
5 Services shall maintain a Department Contingency Fund and a
6 Department Equipment Fund.

7 ~~There is included in the appropriation to this program~~
8 ~~for FY2004-05 \$2,779,818 General Funds to operate the Lincoln~~
9 ~~Correctional Center as a correctional facility.~~

10 ~~There is included in the appropriation to this program~~
11 ~~for FY2004-05 \$1,000,000 General Funds to expand parole~~
12 ~~supervision.~~

13 Sec. 159. Laws 2003, LB 407, section 165, is amended to
14 read:

15 Sec. 165. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
16 SERVICES

17 Program No. 725 - Building Depreciation Charges

	FY2003-04	FY2004-05
18		
19	GENERAL FUND	796,563
20	<u>GENERAL FUND</u>	<u>52,829</u>
21	REVOLVING FUND	52,955
22	PROGRAM TOTAL	849,518
23	<u>PROGRAM TOTAL</u>	<u>52,829</u>
24	SALARY LIMIT	-0-

25 There is included in the appropriation to this program
26 for FY2003-04 \$52,829 General Funds for state building rental
27 depreciation charges, which shall only be used for such purpose.
28 There is included in the appropriation to this program for

1 FY2004-05 \$52,829 General Funds for state building rental
 2 depreciation charges, which shall only be used for such purpose.

3 Sec. 160. Laws 2003, LB 407, section 166, is amended to
 4 read:

5 Sec. 166. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 6 SERVICES

7 Program No. 750 - County Jail Reimbursement

	FY2003-04	FY2004-05
8 GENERAL FUND	3,519,000	3,519,000
9 PROGRAM TOTAL	3,519,000	3,519,000
10 <u>GENERAL FUND</u>	<u>3,519,000</u>	<u>3,501,405</u>
11 <u>PROGRAM TOTAL</u>	<u>3,519,000</u>	<u>3,501,405</u>
12 SALARY LIMIT	-0-	-0-

14 There is included in the appropriation to this program
 15 for FY2003-04 \$3,519,000 General Funds for state aid, which shall
 16 only be used for such purpose. There is included in the
 17 appropriation to this program for FY2004-05 \$3,501,405 General
 18 Funds for state aid, which shall only be used for such purpose.

19 Sec. 161. Laws 2003, LB 407, section 167, is amended to
 20 read:

21 Sec. 167. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 22 TELECOMMUNICATIONS COMMISSION

23 Program No. 533 - Network Operations

	FY2003-04	FY2004-05
24 GENERAL FUND	8,043,197	8,344,170
25 CASH FUND	108,413	113,194
26 <u>PROGRAM TOTAL</u>	<u>8,151,610</u>	<u>8,457,364</u>
27 <u>GENERAL FUND</u>	<u>8,021,955</u>	<u>8,234,675</u>

1	<u>CASH FUND</u>	<u>107,983</u>	<u>112,764</u>
2	<u>PROGRAM TOTAL</u>	<u>8,129,938</u>	<u>8,347,439</u>
3	SALARY LIMIT	2,729,438	2,801,651

4 (1) The limitation on expenditures for permanent and
 5 temporary salaries and per diems for the Nebraska Educational
 6 Telecommunications Commission may be exceeded by the amount
 7 required to fulfill the state's obligation for salaries in
 8 contractual arrangements in which the state has entered into an
 9 employer-employee relationship with the person subject to the
 10 contract as determined by the social security administration
 11 bureau.

12 (2) It is the intent of the Legislature to provide for a
 13 coordinated, statewide educational telecommunications system and
 14 services. It is in the best interests of the state to assure that
 15 a process is in place (a) to address the appropriate use of
 16 technology, the potential for unnecessary duplication of program
 17 origination among educational sectors, and the means by which
 18 methodical assessment of unmet needs and demands for satellite and
 19 terrestrially based programming will be undertaken and (b) to
 20 prioritize programming according to identified unmet needs and
 21 selectively identify sectors and institutions to serve as program
 22 originators.

23 (3) It is the intent of the Legislature that the
 24 Education Council be continued. The council shall be composed of
 25 the following members:

- 26 (a) Two representatives of the University of Nebraska;
- 27 (b) Two representatives from the Nebraska state colleges;
- 28 (c) Two representatives from community colleges that

1 receive state aid amounts under provisions of law;

2 (d) Two representatives from the Nebraska independent
3 colleges and universities;

4 (e) One ex officio representative from the Coordinating
5 Commission for Postsecondary Education;

6 (f) Three teacher representatives from Nebraska
7 elementary and secondary, public and private education;

8 (g) Two representatives from elementary and secondary
9 administration;

10 (h) One representative from
11 kindergarten-through-twelfth-grade boards of education;

12 (i) Two representatives from educational service units;

13 (j) One ex officio representative from the State
14 Department of Education;

15 (k) One representative from the Nebraska Educational
16 Telecommunications Commission; and

17 (l) The Director of Administrative Services or his or her
18 designee.

19 Each member shall be appointed by the entity or group to
20 be represented by such member. The chairperson of the council
21 shall convene meetings on a regular basis. The council shall form
22 subcommittees to provide more immediate coordination and to resolve
23 operational and scheduling issues. In addition, campuses,
24 institutions, and schools without direct representation on the
25 council should be notified that there is an opportunity for
26 involvement and participation at the council meetings as a resource
27 or observer. The council shall attempt to provide notification of
28 its meetings to interested parties.

1 (4) The Education Council may:

2 (a) Prepare a comprehensive, coordinated plan for the
3 delivery of educational programs and services in Nebraska through
4 telecommunications systems. The plan shall identify the
5 educational telecommunications goals, objectives, and priorities
6 from a statewide perspective and the unique role of each
7 institution in meeting the statewide goals, objectives, and
8 priorities within the parameters contained in statutory role and
9 mission assignments;

10 (b) Develop an ongoing process by which the objective
11 assessment of unmet needs and demands for satellite and
12 terrestrially based programming will be undertaken;

13 (c) Develop a formal process to prioritize identified
14 unmet programming needs;

15 (d) Selectively identify sectors and institutions to
16 serve as program originators to meet the prioritized unmet
17 programming needs;

18 (e) Submit a report to the Legislature and the Governor
19 by October 15, 2004, providing an update of distance education and
20 Education Council accomplishments;

21 (f) Develop a coordinated, phased plan which includes
22 consolidated institutional program origination and receive budget
23 requests and a capital and technical operating budget request of
24 the Nebraska Educational Telecommunications Commission and make
25 prioritized recommendations to the Nebraska Information Technology
26 Commission by October 15, 2004, concerning the requests as they
27 relate to subdivisions (6)(a) through (d) of this section, the
28 avoidance of program-origination duplication, and the appropriate

1 use of technology;

2 (g) Encourage and assist in the development of
3 cooperative programming among the various sectors and institutions;

4 (h) Develop operating and scheduling criteria, policies,
5 and priorities for approval by the Nebraska Educational
6 Telecommunications Commission;

7 (i) Collaborate with and coordinate activities with the
8 Nebraska Information Technology Commission; and

9 (j) Operate in liaison with the technical review panel of
10 the Nebraska Information Technology Commission.

11 (5) It is the intent of the Legislature that the
12 Education Council shall maintain committees or subcommittees,
13 including, but not limited to, operations, program utilization and
14 review, policies and procedures, and training advisory. Such
15 committees or subcommittees shall provide technical advice to the
16 Education Council, the Nebraska Educational Telecommunications
17 Commission, and the Nebraska Information Technology Commission.

18 (6) It is the intent of the Legislature that the Nebraska
19 Educational Telecommunications Commission shall:

20 (a) Seek and maintain satellite origination and reception
21 licenses from the Federal Communications Commission and abide by
22 all Federal Communications Commission rules and regulations;

23 (b) Play a principal role in the technical delivery of
24 educational programs on behalf of all segments of Nebraska
25 education;

26 (c) Be integrally involved in requesting capital
27 equipment and the associated recurring operational support relating
28 to the Nebraska educational telecommunications delivery system; and

1 (d) Review, modify as necessary, and approve the
2 operating and scheduling criteria, policies, and priorities as
3 developed by the Education Council.

4 (7) It is the intent of the Legislature that staff of the
5 Nebraska Educational Telecommunications Commission either
6 communicate with or convene the administratively established
7 NEB*SAT User's Group at least once each fiscal year in order to
8 discuss problems relating to the NEB*SAT System, discuss solutions,
9 discuss the implementation of NEB*SAT appropriations, and discuss
10 future funding requests for the NEB*SAT System.

11 It is the intent of the Legislature that the Education
12 Council of the Nebraska Information Technology Commission consider
13 the issue of establishing a late schedule change fee or drop
14 penalty fee relating to the utilization of the NEB*SAT System. The
15 intent of establishing fees is to promote the efficient use and
16 scheduling of the NEB*SAT System. The revenue from such fee shall
17 be deposited in the NEB*SAT Cash Fund and may be used for the
18 general maintenance, repair, and upgrade of the NEB*SAT System.

19 Upon the request of the Nebraska Educational
20 Telecommunications Commission, the budget administrator may
21 reappropriate up to \$130,000 of the undisbursed General Fund
22 appropriation from the Telecommunications Training Funds existing
23 on June 30, 2003, to July 1, 2003.

24 Upon the request of the Nebraska Educational
25 Telecommunications Commission, the budget administrator may
26 reappropriate up to \$200,000 of the schools telelearning service
27 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
28 2003, to July 1, 2003.

1 Sec. 162. Laws 2003, LB 407, section 168, is amended to
2 read:

3 Sec. 168. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
4 TELECOMMUNICATIONS COMMISSION

5 Program No. 566 - Public Radio

	FY2003-04	FY2004-05
6 GENERAL FUND	438,896	446,739
8 PROGRAM TOTAL	438,896	446,739
9 GENERAL FUND	437,018	442,627
10 CASH FUND	11,786	11,786
11 PROGRAM TOTAL	448,804	454,413
12 SALARY LIMIT	181,076	185,214

13 Sec. 163. Laws 2003, LB 407, section 170, is amended to
14 read:

15 Sec. 170. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
16 POSTSECONDARY EDUCATION

17 Program No. 640 - Postsecondary Education Coordination

	FY2003-04	FY2004-05
18 GENERAL FUND	1,021,691	1,045,666
20 GENERAL FUND	1,094,899	1,113,254
21 CASH FUND	9,500	10,000
22 FEDERAL FUND est.	6,000	6,000
23 PROGRAM TOTAL	1,037,191	1,061,666
24 SALARY LIMIT	671,923	688,866
25 PROGRAM TOTAL	1,110,399	1,129,254
26 SALARY LIMIT	721,923	739,866

27 There is included in the appropriation to this program
28 for FY2003-04 an estimated \$82,500 General Funds and for FY2004-05

1 an estimated \$82,500 General Funds for Midwestern Higher Education
 2 Commission state membership dues.

3 Sec. 164. Laws 2003, LB 407, section 171, is amended to
 4 read:

5 Sec. 171. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 6 NEBRASKA STATE COLLEGES

7 Program No. 48 - Nebraska State Colleges - System Office

	FY2003-04	FY2004-05
8 GENERAL FUND	34,416,556	35,583,490
9 <u>GENERAL FUND</u>	<u>34,416,556</u>	<u>35,159,799</u>
10 CASH FUND est.	16,991,361	16,991,361
11 FEDERAL FUND est.	15,602,090	15,602,090
12 REVOLVING FUND est.	6,163,610	6,163,610
13 PROGRAM TOTAL	73,173,617	74,340,551
14 <u>PROGRAM TOTAL</u>	<u>73,173,617</u>	<u>73,916,860</u>

15
 16 It is the intent of the Legislature that upon the
 17 approval of the Board of Trustees of the Nebraska State Colleges,
 18 the System Office of the Nebraska State Colleges may divide and
 19 distribute the funds appropriated to this program among Chadron
 20 State College, Peru State College, Wayne State College, and the
 21 System Office of the Nebraska State Colleges.

22 It is the intent of the Legislature that Cash Fund
 23 revenue from resident tuition, nonresident tuition, off-campus
 24 tuition, and fees separately assessed shall be individually
 25 accounted for on the Nebraska Information System.

26 The Legislature reaffirms its intent to utilize the
 27 Nebraska Educational Data System created by Laws 1978, LB 897, to
 28 support the appropriations and oversight process for postsecondary

1 education. It is further the intent of the Legislature that all
2 institutions provide the data in the precise formats required by
3 the Coordinating Commission for Postsecondary Education.

4 The Legislature reaffirms its commitment to long-range
5 and short-range computer planning by the Nebraska state colleges.
6 It is the intent of the Legislature that comprehensive computer
7 plans of the Nebraska state colleges be updated biennially and
8 submitted to the Legislative Fiscal Analyst, the Department of
9 Administrative Services, and the Coordinating Commission for
10 Postsecondary Education on or before October 15 of each
11 odd-numbered year.

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures of the Board of Trustees of the
14 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
15 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
16 Program Classification Structure, Second Edition. Expenditure
17 authority shall be limited to program appropriations.

18 There is included in the appropriation to this program
19 for FY2003-04 \$43,112 General Funds and for FY2004-05 ~~\$42,601~~
20 \$42,388 General Funds which may be expended in remuneration for
21 services provided by the Tri-State Graduate Center which facilitate
22 delivery of graduate-level courses and programs by Wayne State
23 College and other Nebraska public postsecondary institutions to
24 residents of South Sioux City and the remainder of the Siouxland
25 area of Nebraska, Iowa, and South Dakota.

26 Appropriations to the Board of Trustees contained in this
27 section are estimated to facilitate student financial aid in the
28 form of tuition waivers and discounts in amounts estimated at

1 \$3,238,168 for FY2003-04 and \$3,199,784 for FY2004-05.

2 Sec. 165. Laws 2003, LB 407, section 172, is amended to
3 read:

4 Sec. 172. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

5 Program No. 781 - University - Administration

6 (1) There is hereby appropriated to the Board of Regents
7 of the University of Nebraska for expenditure and distribution to
8 the campuses by the University of Nebraska Central Administration
9 the following sums of money.

10		FY2003-04	FY2004-05
11	GENERAL FUND	393,119,402	402,233,114
12	PROGRAM TOTAL	393,119,402	402,233,114
13	GENERAL FUND	393,119,402	398,617,105
14	PROGRAM TOTAL	393,119,402	398,617,105

15 (2) It is intended that the University of Nebraska
16 Central Administration, upon approval of the Board of Regents of
17 the University of Nebraska, divide and distribute the funds
18 appropriated in this section among all the campuses and the central
19 administration, including, but not limited to, the Nebraska College
20 of Technical Agriculture at Curtis and the University of Nebraska
21 at Kearney. At the direction of the board, these funds may be
22 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
23 Trust Funds.

24 (3) There is included in the appropriation to this
25 program for FY2003-04 an estimated \$2,167,011 General Funds and for
26 FY2004-05 an estimated ~~\$2,217,037~~ \$2,148,703 General Funds for the
27 Nebraska College of Technical Agriculture at Curtis.

28 (4) There is included in the appropriation to this

1 program for FY2003-04 \$450,000 General Funds and for FY2004-05
2 ~~\$450,000~~ \$747,750 General Funds to continue the Nebraska Forest
3 Service Program, including the Fire Control Program. It is the
4 intent of the Legislature that for FY2005-06 \$1,037,750 General
5 Funds be appropriated for the Nebraska Forest Service Program.

6 (5) (a) There is included in the appropriation to this
7 program for the Board of Regents of the University of Nebraska for
8 FY2003-04 an estimated \$11,003,552 General Funds and for FY2004-05
9 an estimated ~~\$11,257,569~~ \$11,201,281 General Funds, to be
10 administered by Central Administration, for the purpose of targeted
11 research activities at the University of Nebraska. It is intended
12 that none of these funds be used for new capital construction or
13 renovation, except that a small portion may be used for short-term
14 cash flow. Further, it is intended that an estimated \$298,885 of
15 the estimated \$11,003,552 for FY2003-04 and an estimated ~~\$305,784~~
16 \$304,255 of the estimated ~~\$11,257,569~~ \$11,201,281 for FY2004-05 be
17 used in conjunction with the Experimental Program to Stimulate
18 Competitive Research (EPSCoR) which is expected to have an
19 increased emphasis on applied research and technology transfer.

20 (b) It is intended that faculty teams, research centers,
21 or individual faculty from the various colleges and departments of
22 all of the campuses of the University of Nebraska should present
23 research proposals to the Research Fund Advisory Committee and
24 Central Administration for the various targeted research areas
25 after the FY2003-04 appropriation has been made but prior to August
26 15, 2003. Inherent in this process is the concept that the best
27 proposals be selected regardless of the campus of origin and that
28 selections be made on a competitive basis.

1 (c) It is intended for the EPSCoR Program that faculty
2 teams, clusters, research centers, or individual faculty from the
3 various colleges and departments of all of the campuses of the
4 University of Nebraska and Creighton University should present to
5 the EPSCoR Planning Committee research proposals to be funded by
6 the EPSCoR Program. Inherent in this process is the concept that
7 the best proposals be selected regardless of the campus of origin
8 and that selections be made on a competitive basis. Emphasis shall
9 be placed on technology transfer and the research needs of business
10 and industry. It is intended that the EPSCoR Planning Committee
11 shall continue to develop the Nebraska State Science and Technology
12 Transfer Plan as part of the EPSCoR Program. It is further
13 intended that the existing Research Fund Advisory Committee and the
14 existing EPSCoR Planning Committee coordinate and integrate the
15 planning and project evaluation criteria and procedures for both
16 the Nebraska Research Initiative Program and the EPSCoR Program.
17 Matching funds for any research grants to Creighton University
18 shall be in the form of a contract in which specific services are
19 identified and a time period is specified. Creighton University
20 shall provide an appropriate share of any match.

21 (d) The unexpended appropriations balance from the
22 \$11,546,225 estimated General Funds appropriated for research
23 existing on June 30, 2003, and the unexpended appropriations
24 balance from the estimated \$11,003,552 General Funds appropriated
25 for research existing on June 30, 2004, is hereby reappropriated.

26 (6) The unexpended appropriations balance from any cash
27 fund allocation established by the Board of Regents for the Tobacco
28 Settlement funds received pursuant to section 24 of LB 692,

1 Ninety-seventh Legislature, First Session, 2001, existing on June
2 30, 2003, and the unexpended appropriations balance existing on
3 June 30, 2004, is hereby reappropriated.

4 (7) (a) There is included in the appropriation to this
5 program for FY2003-04 an estimate of \$568,804 General Funds for
6 state aid for optometry student contracts. There is included in
7 the appropriation to this program for FY2004-05 an estimate of
8 ~~\$581,935~~ \$579,025 General Funds for state aid for optometry student
9 contracts.

10 (b) There is included in the appropriation to this
11 program for FY2003-04 \$502,000 General Funds for veterinary
12 medicine student contracts. There is included in the appropriation
13 to this program for FY2004-05 ~~\$1,450,125~~ \$1,442,884 General Funds
14 for veterinary medicine student contracts.

15 (c) The unexpended appropriations balance for optometry
16 student contracts and veterinary medicine student contracts for
17 FY2002-03 and existing on June 30, 2003, and the unexpended
18 appropriations balance for optometry student contracts and
19 veterinary medicine student contracts for FY2003-04 and existing on
20 June 30, 2004, is hereby reappropriated.

21 (8) Appropriations to the Board of Regents contained in
22 this section are estimated to facilitate student financial aid in
23 the form of tuition waivers in amounts estimated at \$36,057,537 for
24 FY2003-04 and \$36,889,925 for FY2004-05.

25 (9) In accordance with information provided to the budget
26 administrator by the University of Nebraska, any unexpended balance
27 of up to \$500,000 General Funds appropriated for Escherichia coli
28 0157:H7 research in Laws 1998, LB 1108, section 59, and any

1 unexpended balance of up to \$500,000 General Funds appropriated for
2 Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section
3 102, along with any undisbursed appropriations balance from the
4 \$245,000 General Funds appropriated for the same purpose for
5 FY2001-02 in Laws 2002, Second Special Session, LB 2, section 99,
6 and existing on June 30, 2003, be lapsed to Fund 1000 no later than
7 July 1, 2003.

8 (10) It is intended that:

9 (a) The University of Nebraska shall report its
10 expenditures on the Allotment Status Report and Regular Budget
11 Status Report according to its internal operational and
12 organizational structure, subject to approval by the Accounting
13 Administrator and the budget administrator;

14 (b) The University of Nebraska shall report its
15 expenditures on the Program Classification Expenditure Report in
16 the NCHEMS-Program Classification Structure, Second Edition,
17 subject to approval by the Accounting Administrator and the budget
18 administrator;

19 (c) The University of Nebraska shall submit the budget
20 request in the NCHEMS-Program Classification Structure, Second
21 Edition, for the University of Nebraska-Lincoln with an
22 informational budget request for the Institute of Agriculture and
23 Natural Resources, University of Nebraska at Omaha, University of
24 Nebraska Medical Center, University of Nebraska at Kearney,
25 Nebraska College of Technical Agriculture at Curtis, and University
26 of Nebraska Central Administration;

27 (d) Comprehensive computer plans at the University of
28 Nebraska shall be biennially updated and submitted to the

1 Legislative Fiscal Analyst and to the budget division of the
2 Department of Administrative Services on or before September 1 of
3 odd-numbered years; and

4 (e) The Nebraska Educational Data System created by Laws
5 1978, LB 897, shall be utilized to support the appropriations and
6 oversight process for postsecondary education. It is further the
7 intent of the Legislature that all institutions shall provide the
8 data in the precise formats required by the Coordinating Commission
9 for Postsecondary Education and that any expenditure of General
10 Funds on the development of new information systems, including any
11 student information system, meet the requirements of the Nebraska
12 Educational Data System as determined by the Coordinating
13 Commission for Postsecondary Education.

14 (11) It is recognized that Nebraska businesses
15 increasingly compete in a global setting. The Legislature further
16 recognizes that the best preparation for competing in a global
17 economy and a diverse workplace is a broad higher educational
18 experience. Programs designed to promote excellence in higher
19 education by enhancing student exposure to faculty of diverse
20 cultural, racial, and ethnic backgrounds and women faculty should
21 be a goal of the University of Nebraska system. The Board of
22 Regents of the University of Nebraska should encourage the
23 recruitment, development, and retention of outstanding faculty,
24 especially women and minorities, to better reflect the realities
25 faced by graduates in a diverse society and global economy, and to
26 provide University of Nebraska students with a complete educational
27 experience. To implement the goal of recruiting, developing, and
28 retaining minority and women faculty, it is intended that:

1 (a) The University of Nebraska system should dedicate a
2 portion of its salary appropriation to the recruitment and hiring
3 of minority and women faculty members in all areas of academic
4 pursuit with the goal of being among the top twenty-five percent
5 among the Board of Regents' peer institutions in the employment of
6 women and minority faculty members;

7 (b) By August 1, 2005, the University of Nebraska system
8 should be among the top fifty percent among the Board of Regents'
9 peer institutions in the employment of women and minority faculty
10 members;

11 (c) The University of Nebraska submit an updated report
12 to the Legislature by ~~January~~ April 1, 2004, which updates a plan
13 containing yearly benchmark standards to be met in achieving the
14 minimal goal of being among the top fifty percent among the Board
15 of Regents' peer institutions in the employment of women and
16 minority faculty members by ~~August 1, 2005~~ April 1, 2006;

17 (d) The University of Nebraska update benchmark standards
18 biennially; and

19 (e) Beginning with the 2000-01 budget, and each year
20 thereafter, the Legislature may reduce the University of Nebraska's
21 General Fund appropriation by one percent for operations, excluding
22 state aid and capital construction, for each year the University
23 fails to meet the benchmark standards established by the updated
24 plan as reported to the Legislature.

25 It is intended that the Legislature reauthorize the
26 Select Committee on Gender and Minority Equity and the Executive
27 Board of the Legislative Council appoint members of the Legislature
28 to the select committee.

1 Sec. 166. Laws 2003, LB 407, section 173, is amended to
2 read:

3 Sec. 173. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE
4 Program No. 539 - State Board of Agriculture

	FY2003-04	FY2004-05
5		
6	GENERAL FUND	-0-
7	PROGRAM TOTAL	-0-
8	<u>GENERAL FUND</u>	<u>153,104</u>
9	<u>PROGRAM TOTAL</u>	<u>153,104</u>

10 Sec. 167. Laws 2003, LB 407, section 175, is amended to
11 read:

12 Sec. 175. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD
13 Program No. 79 - Appraiser Licensing

	FY2003-04	FY2004-05
14		
15	CASH FUND	199,718
16	PROGRAM TOTAL	202,627
17	<u>CASH FUND</u>	<u>202,173</u>
18	<u>PROGRAM TOTAL</u>	<u>202,173</u>
19	SALARY LIMIT	90,000

20 There is included in the appropriation to this program
21 for FY2003-04 \$16,000 Cash Funds for legal services, which shall
22 only be used for such purpose. There is included in the
23 appropriation to this program for FY2004-05 \$16,000 Cash Funds,
24 plus any reappropriated amount, for legal services, which shall
25 only be used for such purpose.

26 Sec. 168. Laws 2003, LB 407, section 176, is amended to
27 read:

28 Sec. 176. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL

1 SOCIETY

2 Program No. 648 - Nebraska State Historical Society

3		FY2003-04	FY2004-05
4	GENERAL FUND	3,808,651	3,910,946
5	CASH FUND	1,247,380	1,285,775
6	FEDERAL FUND est.	706,480	714,456
7	PROGRAM TOTAL	5,762,511	5,911,177
8	SALARY LIMIT	3,148,267	3,207,714
9	<u>GENERAL FUND</u>	<u>3,805,110</u>	<u>3,843,474</u>
10	<u>CASH FUND</u>	<u>1,231,918</u>	<u>1,270,313</u>
11	<u>FEDERAL FUND est.</u>	<u>704,389</u>	<u>712,365</u>
12	<u>PROGRAM TOTAL</u>	<u>5,741,417</u>	<u>5,826,152</u>
13	<u>SALARY LIMIT</u>	<u>3,148,267</u>	<u>3,229,843</u>

14 There is included in the appropriation to this program
 15 for FY2003-04 \$400,000 Federal Funds estimate for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2004-05 \$400,000 Federal Funds
 18 estimate for state aid, which shall only be used for such purpose.

19 It is the intent of the Legislature that the Nebraska
 20 State Historical Society shall continue to budget and account for
 21 each of the branch museums at the subprogram level within this
 22 program.

23 There is included in the appropriation to this program
 24 for FY2003-04 \$6,000 General Funds for Historical Markers, which
 25 shall only be used for such purpose.

26 The Department of Administrative Services shall monitor
 27 the appropriations and expenditures for this program according to
 28 the following program classifications:

1 No. 43 - Departmental Administration

2 No. 258 - Library/Archives Division

3 No. 541 - Museum Operation

4 No. 542 - Branch Museums

5 No. 543 - Archeology Division

6 No. 552 - Historic Preservation

7 No. 632 - Hall of Fame Commission

8 No. 647 - Skeletal Remains Protection

9 No. 653 - Gerald R. Ford Conservation Center

10 Sec. 169. Laws 2003, LB 407, section 177, is amended to
11 read:

12 Sec. 177. AGENCY NO. 56 -- NEBRASKA WHEAT DEVELOPMENT,
13 UTILIZATION, AND MARKETING BOARD

14 Program No. 381 - Nebraska Wheat Development,
15 Utilization, and Marketing Board

16		FY2003-04	FY2004-05
17	CASH FUND	1,006,100	1,014,150
18	PROGRAM TOTAL	1,006,100	1,014,150
19	<u>CASH FUND</u>	<u>1,003,805</u>	<u>1,011,855</u>
20	<u>PROGRAM TOTAL</u>	<u>1,003,805</u>	<u>1,011,855</u>
21	SALARY LIMIT	181,610	185,232

22 Sec. 170. Laws 2003, LB 407, section 178, is amended to
23 read:

24 Sec. 178. AGENCY NO. 57 -- NEBRASKA OIL AND GAS
25 CONSERVATION COMMISSION

26 Program No. 335 - Oil and Gas Conservation

27		FY2003-04	FY2004-05
28	CASH FUND	488,293	477,197

LB 1089

LB 1089

1	FEDERAL FUND est.	91,549	93,721
2	PROGRAM TOTAL	579,842	570,918
3	<u>CASH FUND</u>	<u>485,500</u>	<u>474,404</u>
4	<u>FEDERAL FUND est.</u>	<u>90,977</u>	<u>93,149</u>
5	<u>PROGRAM TOTAL</u>	<u>576,477</u>	<u>567,553</u>
6	SALARY LIMIT	338,699	345,272

7 Sec. 171. Laws 2003, LB 407, section 179, is amended to
8 read:

9 Sec. 179. AGENCY NO. 58 -- BOARD OF ENGINEERS AND
10 ARCHITECTS

11 Program No. 82 - Enforcement of Standards - Engineers and
12 Architects

	FY2003-04	FY2004-05
13		
14	CASH FUND	509,214
15	PROGRAM TOTAL	512,698
16	<u>CASH FUND</u>	<u>510,578</u>
17	<u>PROGRAM TOTAL</u>	<u>510,578</u>
18	SALARY LIMIT	217,628

19 Sec. 172. Laws 2003, LB 407, section 181, is amended to
20 read:

21 Sec. 181. AGENCY NO. 60 -- NEBRASKA ETHANOL BOARD

22 Program No. 516 - Ethanol

	FY2003-04	FY2004-05
23		
24	CASH FUND	607,091
25	PROGRAM TOTAL	614,713
26	<u>CASH FUND</u>	<u>612,692</u>
27	<u>PROGRAM TOTAL</u>	<u>612,692</u>
28	SALARY LIMIT	246,086

1 Sec. 173. Laws 2003, LB 407, section 184, is amended to
2 read:

3 Sec. 184. AGENCY NO. 63 -- NEBRASKA STATE BOARD OF
4 PUBLIC ACCOUNTANCY

5 Program No. 84 - Enforcement of Standards

	FY2003-04	FY2004-05
7 CASH FUND	416,465	403,229
8 PROGRAM TOTAL	416,465	403,229
9 <u>CASH FUND</u>	<u>414,155</u>	<u>400,919</u>
10 <u>PROGRAM TOTAL</u>	<u>414,155</u>	<u>400,919</u>
11 SALARY LIMIT	165,795	165,779

12 There is included in the appropriation to this program
13 for FY2003-04 \$22,400 Cash Funds for per diems, which shall only be
14 used for such purpose. There is included in the appropriation to
15 this program for FY2004-05 \$22,400 Cash Funds for per diems, which
16 shall only be used for such purpose.

17 Sec. 174. Laws 2003, LB 407, section 185, is amended to
18 read:

19 Sec. 185. AGENCY NO. 64 -- NEBRASKA STATE PATROL

20 Program No. 100 - Public Protection

	FY2003-04	FY2004-05
22 GENERAL FUND	39,648,855	41,259,860
23 CASH FUND	1,900,024	1,900,024
24 PROGRAM TOTAL	41,548,879	43,159,884
25 <u>GENERAL FUND</u>	<u>39,385,779</u>	<u>41,180,695</u>
26 <u>CASH FUND</u>	<u>2,849,411</u>	<u>1,696,024</u>
27 <u>PROGRAM TOTAL</u>	<u>42,235,190</u>	<u>42,876,719</u>
28 SALARY LIMIT	26,480,474	27,450,552

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 189 - Command and Support

5 No. 190 - Criminal Investigations

6 No. 195 - Road Operations

7 There is included in the appropriation to this program
8 \$183,911 General Funds for FY2004-05 for a one-percent increase in
9 the employer's retirement contribution for the State Patrol
10 Retirement Plan as required by Legislative Bill 514, Ninety-eighth
11 Legislature, Second Session, 2004.

12 Sec. 175. Laws 2003, LB 407, section 186, is amended to
13 read:

14 Sec. 186. AGENCY NO. 64 -- NEBRASKA STATE PATROL

15 Program No. 205 - Carrier Enforcement

16		FY2003-04	FY2004-05
17	CASH FUND	5,287,951	5,536,745
18	CASH FUND	5,247,821	5,529,805
19	FEDERAL FUND est.	1,772,587	1,772,587
20	PROGRAM TOTAL	7,060,538	7,309,332
21	PROGRAM TOTAL	7,020,408	7,302,392
22	SALARY LIMIT	4,296,564	4,464,206

23 There is included in the appropriation to this program
24 \$33,190 Cash Funds for FY2004-05 for a one-percent increase in the
25 employer's retirement contribution for the State Patrol Retirement
26 Plan as required by Legislative Bill 514, Ninety-eighth
27 Legislature, Second Session, 2004.

28 Sec. 176. Laws 2003, LB 407, section 187, is amended to

1 read:

2 Sec. 187. AGENCY NO. 64 -- NEBRASKA STATE PATROL

3 Program No. 325 - Operational Improvements

4		FY2003-04	FY2004-05
5	CASH FUND	880,000	880,000
6	PROGRAM TOTAL	880,000	880,000
7	<u>CASH FUND</u>	<u>2,500,522</u>	<u>1,306,033</u>
8	<u>PROGRAM TOTAL</u>	<u>2,500,522</u>	<u>1,306,033</u>
9	SALARY LIMIT	-0-	-0-

10 Expenditures from this program shall be restricted to the
 11 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
 12 and Education Cash Fund. These two Cash Funds shall not be
 13 expended from any other budget programs, except that the Public
 14 Safety Cash Fund may also be expended from administratively created
 15 budget Program No. 575, for the purpose of providing the required
 16 state match for federal Byrne Act grants awarded to the Nebraska
 17 State Patrol. Expenditures from these two Cash Funds shall be made
 18 from separate budget subprograms.

19 As funds become available, the Superintendent of Law
 20 Enforcement and Public Safety shall submit a proposed list of
 21 projects in writing to the budget division of the Department of
 22 Administrative Services, which shall forward them to the Governor
 23 for approval or rejection.

24 Sec. 177. Laws 2003, LB 407, section 188, is amended to
 25 read:

26 Sec. 188. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 27 SERVICES

28 Program No. 49 - Departmental Administration

	FY2003-04	FY2004-05
1		
2	GENERAL FUND	30,242
3	REVOLVING FUND	541,373
4	PROGRAM TOTAL	571,615
5	GENERAL FUND	30,120
6	REVOLVING FUND	540,651
7	PROGRAM TOTAL	570,771
8	SALARY LIMIT	425,093

9 The unexpended Revolving Fund appropriation balance
10 existing on June 30, 2003, is hereby reappropriated.

11 Sec. 178. Laws 2003, LB 407, section 189, is amended to
12 read:

13 Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
14 SERVICES

15 Program No. 101 - Chief Information Officer

	FY2003-04	FY2004-05
16		
17	GENERAL FUND	351,621
18	GENERAL FUND	348,098
19	CASH FUND	696,112
20	PROGRAM TOTAL	1,047,733
21	PROGRAM TOTAL	1,044,210
22	SALARY LIMIT	281,224

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2003, not to exceed \$250,000, but less any expenditures
25 made from the \$250,000 of new funds included for FY2002-03 for
26 state agency technology projects, as certified by the Chief
27 Information Officer, is hereby reappropriated.

28 There is included in the appropriation to this program

1 for FY2003-04 \$155,961 Cash Funds from the Information Technology
2 Infrastructure Fund to be used for community technology grants,
3 which shall only be used for such purpose. There is included in
4 the appropriation to this program for FY2004-05 \$155,961 Cash Funds
5 from the Information Technology Infrastructure Fund to be used for
6 community technology grants, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program
9 for FY2003-04 \$250,000 Cash Funds from the Information Technology
10 Infrastructure Fund to be used to conduct a study for the Public
11 Safety Wireless Radio Project, which shall only be used for such
12 purpose.

13 There is included in the appropriation to this program
14 for FY2003-04 \$205,961 Cash Funds from the Information Technology
15 Infrastructure Fund to be used for state agency technology
16 projects, which shall only be used for such purpose. There is
17 included in the appropriation to this program for FY2004-05
18 \$205,961 Cash Funds from the Information Technology Infrastructure
19 Fund to be used for state agency technology projects, which shall
20 only be used for such purpose.

21 Any Cash Funds included in the appropriation to this
22 program for operating expenses for FY2003-04 and FY2004-05 are from
23 the Information Technology Infrastructure Fund.

24 The Information Technology Infrastructure Fund shall be
25 administered by the Chief Information Officer and such fund shall
26 be maintained by the accounting division of the Department of
27 Administrative Services as a statewide multiple-agency-use fund.

28 Sec. 179. Laws 2003, LB 407, section 190, is amended to

1 read:

2 Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 169 - Federal Liaison

	FY2003-04	FY2004-05
5		
6 GENERAL FUND	8,280	8,280
7 PROGRAM TOTAL	8,280	8,280
8 <u>GENERAL FUND</u>	<u>8,280</u>	<u>8,197</u>
9 <u>PROGRAM TOTAL</u>	<u>8,280</u>	<u>8,197</u>
10 SALARY LIMIT	-0-	-0-

11 Sec. 180. Laws 2003, LB 407, section 191, is amended to
12 read:

13 Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
14 SERVICES

15 Program No. 170 - Intergovernmental Data Services

	FY2003-04	FY2004-05
16		
17 REVOLVING FUND	3,761,780	3,771,116
18 PROGRAM TOTAL	3,761,780	3,771,116
19 <u>REVOLVING FUND</u>	<u>3,760,574</u>	<u>3,769,910</u>
20 <u>PROGRAM TOTAL</u>	<u>3,760,574</u>	<u>3,769,910</u>
21 SALARY LIMIT	133,772	136,415

22 Sec. 181. Laws 2003, LB 407, section 192, is amended to
23 read:

24 Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

26 Program No. 171 - Materiel Division

	FY2003-04	FY2004-05
27		
28 GENERAL FUND	128,151	0

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1	CASH FUND	12,709	12,940
2	REVOLVING FUND	19,891,377	20,208,017
3	PROGRAM TOTAL	20,032,237	20,220,957
4	GENERAL FUND	127,044	-0-
5	CASH FUND	12,691	12,922
6	REVOLVING FUND	19,862,525	20,178,058
7	PROGRAM TOTAL	20,002,260	20,190,980
8	SALARY LIMIT	2,274,102	2,319,057

9 Sec. 182. Laws 2003, LB 407, section 193, is amended to
10 read:

11 Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 172 - Information Management Services
14 Division

	FY2003-04	FY2004-05	
15			
16	REVOLVING FUND	57,403,421	57,845,298
17	PROGRAM TOTAL	57,403,421	57,845,298
18	REVOLVING FUND	57,293,210	57,735,087
19	PROGRAM TOTAL	57,293,210	57,735,087
20	SALARY LIMIT	13,457,417	13,723,357

21 Sec. 183. Laws 2003, LB 407, section 194, is amended to
22 read:

23 Sec. 194. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
24 SERVICES

25 Program No. 173 - Communications Division

	FY2003-04	FY2004-05	
26			
27	CASH FUND	2,351,288	2,359,044
28	REVOLVING FUND	22,675,967	22,715,483

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1	<u>PROGRAM TOTAL</u>	<u>25,027,255</u>	<u>25,074,527</u>
2	<u>CASH FUND</u>	<u>2,348,840</u>	<u>2,356,596</u>
3	<u>REVOLVING FUND</u>	<u>22,664,002</u>	<u>22,703,518</u>
4	<u>PROGRAM TOTAL</u>	<u>25,012,842</u>	<u>25,060,114</u>
5	SALARY LIMIT	978,440	997,758

6 Sec. 184. Laws 2003, LB 407, section 196, is amended to
7 read:

8 Sec. 196. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 509 - Budget Division

11		FY2003-04	FY2004-05
12	GENERAL FUND	1,034,754	1,064,117
13	PROGRAM TOTAL	1,034,754	1,064,117
14	<u>GENERAL FUND</u>	<u>1,028,012</u>	<u>1,046,734</u>
15	<u>PROGRAM TOTAL</u>	<u>1,028,012</u>	<u>1,046,734</u>
16	SALARY LIMIT	696,900	710,667

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2003, is hereby reappropriated.

19 Sec. 185. Laws 2003, LB 407, section 197, is amended to
20 read:

21 Sec. 197. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 535 - Risk Management Division

24		FY2003-04	FY2004-05
25	GENERAL FUND	83,866	85,881
26	REVOLVING FUND	226,869	202,693
27	PROGRAM TOTAL	310,735	288,574
28	<u>GENERAL FUND</u>	<u>83,154</u>	<u>84,310</u>

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1	<u>REVOLVING FUND</u>	<u>224,980</u>	<u>200,804</u>
2	<u>PROGRAM TOTAL</u>	<u>308,134</u>	<u>285,114</u>
3	SALARY LIMIT	149,180	174,360

4 Sec. 186. Laws 2003, LB 407, section 198, is amended to
5 read:

6 Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 560 - State Building Division

9		FY2003-04	FY2004-05
10	GENERAL FUND	4,139,427	4,301,275
11	<u>GENERAL FUND</u>	<u>4,317,459</u>	<u>4,254,264</u>
12	CASH FUND	1,073,253	362,003
13	REVOLVING FUND	27,035,212	28,613,422
14	<u>PROGRAM TOTAL</u>	<u>32,247,892</u>	<u>33,276,700</u>
15	<u>REVOLVING FUND</u>	<u>26,980,948</u>	<u>28,559,158</u>
16	<u>PROGRAM TOTAL</u>	<u>32,371,660</u>	<u>33,175,425</u>
17	SALARY LIMIT	4,729,596	4,817,154

18 Sec. 187. Laws 2003, LB 407, section 199, is amended to
19 read:

20 Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 567 - Accounting Division

23		FY2003-04	FY2004-05
24	REVOLVING FUND	3,018,186	3,091,732
25	<u>PROGRAM TOTAL</u>	<u>3,018,186</u>	<u>3,091,732</u>
26	<u>SALARY LIMIT</u>	<u>1,063,897</u>	<u>1,084,621</u>
27	<u>REVOLVING FUND</u>	<u>3,185,059</u>	<u>3,130,605</u>
28	<u>PROGRAM TOTAL</u>	<u>3,185,059</u>	<u>3,130,605</u>

1 SALARY LIMIT 1,113,897 1,128,621

2 Sec. 188. Laws 2003, LB 407, section 200, is amended to
3 read:

4 Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
5 SERVICES

6 Program No. 573 - Building Renewal Task Force

7 FY2003-04 FY2004-05

8 CASH FUND 438,524 447,311

9 PROGRAM TOTAL 438,524 447,311

10 SALARY LIMIT 323,951 328,793

11 CASH FUND 457,711 445,389

12 PROGRAM TOTAL 457,711 445,389

13 SALARY LIMIT 345,060 328,793

14 The unexpended salary limit balance existing on June 30,
15 2004, not to exceed \$21,109, is hereby reappropriated upon written
16 certification by the Task Force for Building Renewal to the budget
17 division of the Department of Administrative Services that such
18 amount is necessary to cover anticipated retirement payout costs.

19 Sec. 189. Laws 2003, LB 407, section 201, is amended to
20 read:

21 Sec. 201. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program No. 591 - Tort Claims

24 FY2003-04 FY2004-05

25 GENERAL FUND 190,000 190,000

26 CASH FUND 50,000 50,000

27 PROGRAM TOTAL 240,000 240,000

28 SALARY LIMIT -0- -0-

1 (1) The following amounts are hereby transferred to the
2 Tort Claims Fund from the respective agency fund balances:

3 (a) \$300 from the Department of Motor Vehicles;

4 (b) \$6,015 from the Department of Roads;

5 (c) \$6,872 from the Department of Health and Human
6 Services; and

7 (d) \$98,860 from the Game and Parks Commission.

8 Such sums shall be transferred to the risk management and
9 state claims division no later than August 1, 2003, or in four
10 nearly equal payments on August 1, October 1, January 1, and April
11 1, at the discretion of the Risk Manager.

12 (2) The following amounts are hereby transferred to the
13 Tort Claims Fund from the respective agency fund balances:

14 (a) ~~\$300~~ \$9,315 from the Department of Motor Vehicles;

15 (b) ~~\$6,015~~ \$60,505 from the Department of Roads;

16 (c) ~~\$6,872~~ \$9,384 from the Department of Health and Human
17 Services; and

18 (d) ~~\$98,860~~ \$1,762 from the Game and Parks Commission.

19 Such sums shall be transferred to the risk management and
20 state claims division no later than August 1, 2004, or in four
21 nearly equal payments on August 1, October 1, January 1, and April
22 1, at the discretion of the Risk Manager.

23 It is the intent of the Legislature that the transfers
24 specified in this section for FY2004-05 be adjusted by the
25 Ninety-eighth Legislature, Second Session, 2004, in accordance with
26 information available after July 1, 2003.

27 Sec. 190. Laws 2003, LB 407, section 204, is amended to
28 read:

1 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 594 - State Insurance

	FY2003-04	FY2004-05
4		
5 <u>GENERAL FUND</u>	<u>9,492</u>	<u>170,940</u>
6 REVOLVING FUND	6,832,834	6,944,934
7 PROGRAM TOTAL	6,832,834	6,944,934
8 <u>PROGRAM TOTAL</u>	<u>6,842,326</u>	<u>7,115,874</u>
9 SALARY LIMIT	-0-	-0-

10 Sec. 191. Laws 2003, LB 407, section 205, is amended to
11 read:

12 Sec. 205. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 605 - Personnel Division

	FY2003-04	FY2004-05
15		
16 GENERAL FUND	1,425,625	1,465,914
17 REVOLVING FUND	6,327,502	6,371,092
18 PROGRAM TOTAL	7,753,127	7,837,006
19 <u>GENERAL FUND</u>	<u>1,416,248</u>	<u>1,441,878</u>
20 <u>REVOLVING FUND</u>	<u>6,304,060</u>	<u>6,347,650</u>
21 <u>PROGRAM TOTAL</u>	<u>7,720,308</u>	<u>7,789,528</u>
22 SALARY LIMIT	5,930,123	5,955,303

23 Sec. 192. Laws 2003, LB 407, section 206, is amended to
24 read:

25 Sec. 206. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
26 SERVICES

27 Program No. 606 - Benefits Administration

	FY2003-04	FY2004-05
28		

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1	CASH FUND	593,244	602,929
2	PROGRAM TOTAL	593,244	602,929
3	CASH FUND	589,981	599,666
4	PROGRAM TOTAL	589,981	599,666
5	SALARY LIMIT	201,113	205,335

6 Sec. 193. Laws 2003, LB 407, section 207, is amended to
7 read:

8 Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 608 - Employee Relations Division

	FY2003-04	FY2004-05
11		
12	GENERAL FUND 305,266	313,624
13	PROGRAM TOTAL 305,266	313,624
14	<u>GENERAL FUND</u> 303,269	308,491
15	<u>PROGRAM TOTAL</u> 303,269	308,491
16	SALARY LIMIT 218,480	222,849

17 Sec. 194. Laws 2003, LB 407, section 212, is amended to
18 read:

19 Sec. 212. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION

20 Program No. 59 - Enforcement of Standards

	FY2003-04	FY2004-05
21		
22	GENERAL FUND 1,195,866	1,231,034
23	FEDERAL FUND est. 1,221,261	1,252,540
24	PROGRAM TOTAL 2,417,127	2,483,574
25	<u>GENERAL FUND</u> 1,044,781	1,207,639
26	<u>FEDERAL FUND est.</u> 1,094,393	985,672
27	<u>PROGRAM TOTAL</u> 2,139,174	2,193,311
28	SALARY LIMIT 1,428,431	1,630,594

1 Sec. 195. Laws 2003, LB 407, section 213, is amended to
2 read:

3 Sec. 213. AGENCY NO. 68 -- COMMISSION ON
4 MEXICAN-AMERICANS

5 Program No. 537 - Commission on Mexican-Americans

	FY2003-04	FY2004-05
6 GENERAL FUND	191,685	194,896
7 GENERAL FUND	<u>190,636</u>	<u>191,898</u>
8 CASH FUND	3,900	3,900
9 PROGRAM TOTAL	195,585	198,796
10 PROGRAM TOTAL	<u>194,536</u>	<u>195,798</u>
11 SALARY LIMIT	98,824	102,035

12 Sec. 196. Laws 2003, LB 407, section 214, is amended to
13 read:

14 Sec. 214. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

15 Program No. 326 - Promotion and Development of the Arts

	FY2003-04	FY2004-05
16 GENERAL FUND	492,864	508,830
17 GENERAL FUND	<u>488,302</u>	<u>499,180</u>
18 CASH FUND	25,000	-0-
19 FEDERAL FUND est.	144,747	146,199
20 PROGRAM TOTAL	662,611	655,029
21 PROGRAM TOTAL	<u>658,049</u>	<u>645,379</u>
22 SALARY LIMIT	420,950	429,369

23 Sec. 197. Laws 2003, LB 407, section 215, is amended to
24 read:

25 Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

26 Program No. 327 - Aid to the Arts

1		FY2003-04	FY2004-05
2	GENERAL FUND	542,075	542,075
3	GENERAL FUND	542,075	536,654
4	FEDERAL FUND est.	424,406	424,406
5	PROGRAM TOTAL	966,481	966,481
6	PROGRAM TOTAL	966,481	961,060

7 There is included in the appropriation to this program
8 for FY2003-04 \$542,075 General Funds and \$424,406 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.
10 There is included in the appropriation to this program for
11 FY2004-05 ~~\$542,075~~ \$536,654 General Funds and \$424,406 Federal
12 Funds estimate for state aid, which shall only be used for such
13 purpose.

14 Sec. 198. Laws 2003, LB 407, section 216, is amended to
15 read:

16 Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

17 Program No. 328 - Humanities Aid

18		FY2003-04	FY2004-05
19	GENERAL FUND	83,700	83,700
20	PROGRAM TOTAL	83,700	83,700
21	GENERAL FUND	83,700	82,863
22	PROGRAM TOTAL	83,700	82,863

23 There is included in the appropriation to this program
24 for FY2003-04 \$83,700 General Funds for state aid, which shall only
25 be used for such purpose. There is included in the appropriation
26 to this program for FY2004-05 ~~\$83,700~~ \$82,863 General Funds for
27 state aid, which shall only be used for such purpose.

28 It is the intent of the Legislature that the budget

1 division of the Department of Administrative Services allot funds
 2 appropriated to this program subject to the following conditions:
 3 Through the Nebraska Arts Council, the Nebraska Humanities Council
 4 shall for every two dollars to be allotted provide to the budget
 5 division evidence of one dollar in matching funds derived from
 6 private sources or to be so derived as evidenced by pledge
 7 agreements with private sources. Funds eligible for this matching
 8 requirement shall be those private funds received or pledged to be
 9 received within the period July 1, 2003, through June 30, 2005.
 10 Such matching funds shall exclude any manner of in-kind matching.
 11 The Nebraska Humanities Council shall account separately for state
 12 funds appropriated in this section and shall provide such financial
 13 and other records as requested by the Nebraska Arts Council, the
 14 Legislature, and the Department of Administrative Services to
 15 assure accountability for such appropriated funds.

16 Sec. 199. Laws 2003, LB 407, section 218, is amended to
 17 read:

18 Sec. 218. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW
 19 BOARD

20 Program No. 116 - State Foster Care Review Board

21		FY2003-04	FY2004-05
22	GENERAL FUND	1,062,977	1,097,082
23	<u>GENERAL FUND</u>	<u>1,053,841</u>	<u>1,087,946</u>
24	CASH FUND	6,000	6,000
25	FEDERAL FUND est.	695,949	710,565
26	PROGRAM TOTAL	1,764,926	1,813,647
27	SALARY LIMIT	1,084,278	1,107,674
28	<u>FEDERAL FUND est.</u>	<u>692,034</u>	<u>706,650</u>

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1 PROGRAM TOTAL 1,751,875 1,800,596

2 SALARY LIMIT 1,117,907 1,141,303

3 Sec. 200. Laws 2003, LB 407, section 219, is amended to
4 read:

5 Sec. 219. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
6 DEVELOPMENT

7 Program No. 600 - Administration

8 FY2003-04 FY2004-05

9 ~~GENERAL FUND~~ ~~1,491,447~~ ~~1,529,311~~

10 ~~CASH FUND~~ ~~589,257~~ ~~597,544~~

11 ~~FEDERAL FUND est.~~ ~~121,330~~ ~~124,300~~

12 ~~PROGRAM TOTAL~~ ~~2,202,034~~ ~~2,251,155~~

13 GENERAL FUND 1,481,632 1,518,346

14 CASH FUND 587,100 595,387

15 FEDERAL FUND est. 120,542 123,512

16 PROGRAM TOTAL 2,189,274 2,237,245

17 SALARY LIMIT 1,229,562 1,253,654

18 There is included in the appropriation to this program
19 for FY2003-04 \$115,000 General Funds for state aid, which shall
20 only be used for such purpose. There is included in the
21 appropriation to this program for FY2004-05 ~~\$115,000~~ \$113,850
22 General Funds for state aid, which shall only be used for such
23 purpose.

24 Sec. 201. Laws 2003, LB 407, section 220, is amended to
25 read:

26 Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
27 DEVELOPMENT

28 Program No. 601 - Community and Rural Development

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1		FY2003-04	FY2004-05
2	GENERAL FUND	498,303	504,927
3	CASH FUND	4,094,873	5,097,079
4	FEDERAL FUND est.	22,746,210	22,774,701
5	PROGRAM TOTAL	27,339,386	28,376,707
6	GENERAL FUND	495,987	497,562
7	CASH FUND	4,094,123	5,096,329
8	FEDERAL FUND est.	22,736,374	22,764,865
9	PROGRAM TOTAL	27,326,484	28,358,756
10	SALARY LIMIT	695,325	709,109

11 There is included in the appropriation to this program
 12 for FY2003-04 \$250,000 General Funds, \$4,000,000 Cash Funds, and
 13 \$21,499,700 Federal Funds estimate for state aid, which shall only
 14 be used for such purpose. There is included in the appropriation
 15 to this program for FY2004-05 ~~\$250,000~~ \$247,500 General Funds,
 16 \$5,000,000 Cash Funds, and \$21,499,700 Federal Funds estimate for
 17 state aid, which shall only be used for such purpose.

18 Sec. 202. Laws 2003, LB 407, section 221, is amended to
 19 read:

20 Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
 21 DEVELOPMENT

22 Program No. 603 - Industrial Recruitment

23		FY2003-04	FY2004-05
24	GENERAL FUND	1,861,707	1,895,764
25	CASH FUND	1,238,740	1,240,413
26	FEDERAL FUND est.	602,744	605,716
27	PROGRAM TOTAL	3,703,191	3,741,893
28	GENERAL FUND	1,853,184	1,887,241

1	<u>CASH FUND</u>	<u>1,238,318</u>	<u>1,239,991</u>
2	<u>FEDERAL FUND est.</u>	<u>602,004</u>	<u>604,976</u>
3	<u>PROGRAM TOTAL</u>	<u>3,693,506</u>	<u>3,732,208</u>
4	SALARY LIMIT	979,480	999,072

5 There is included in the appropriation to this program
6 for FY2003-04 \$-0- General Funds, \$1,107,944 Cash Funds, and
7 \$422,121 Federal Funds estimate for state aid, which shall only be
8 used for such purpose. There is included in the appropriation to
9 this program for FY2004-05 \$-0- General Funds, \$1,107,944 Cash
10 Funds, and \$422,121 Federal Funds estimate for state aid, which
11 shall only be used for such purpose.

12 Sec. 203. Laws 2003, LB 407, section 222, is amended to
13 read:

14 Sec. 222. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
15 DEVELOPMENT

16 Program No. 618 - Tourism Promotion

	FY2003-04	FY2004-05
17		
18	GENERAL FUND 88,086	88,353
19	CASH FUND 2,971,050	2,991,496
20	PROGRAM TOTAL 3,059,136	3,079,849
21	<u>GENERAL FUND</u> <u>87,927</u>	<u>87,310</u>
22	<u>CASH FUND</u> <u>2,965,921</u>	<u>2,986,367</u>
23	<u>PROGRAM TOTAL</u> <u>3,053,848</u>	<u>3,073,677</u>
24	SALARY LIMIT 533,378	544,045

25 There is included in the appropriation to this program
26 for FY2003-04 \$77,552 Cash Funds for state aid, which shall only be
27 used for such purpose. There is included in the appropriation to
28 this program for FY2004-05 \$77,552 Cash Funds for state aid, which

1 shall only be used for such purpose.

2 Sec. 204. Laws 2003, LB 407, section 225, is amended to
3 read:

4 Sec. 225. AGENCY NO. 74 -- NEBRASKA POWER REVIEW BOARD
5 Program No. 72 - Enforcement of Standards

	FY2003-04	FY2004-05
6 CASH FUND	320,849	344,370
7 PROGRAM TOTAL	320,849	344,370
8 CASH FUND	318,494	342,015
9 PROGRAM TOTAL	318,494	342,015
10 SALARY LIMIT	144,901	147,339

12 Sec. 205. Laws 2003, LB 407, section 226, is amended to
13 read:

14 Sec. 226. AGENCY NO. 75 -- NEBRASKA INVESTMENT COUNCIL
15 Program No. 610 - Investments Administration

	FY2003-04	FY2004-05
16 CASH FUND	692,347	718,368
17 PROGRAM TOTAL	692,347	718,368
18 CASH FUND	688,224	714,245
19 PROGRAM TOTAL	688,224	714,245
20 SALARY LIMIT	413,424	431,346

22 It is the intent of the Legislature that the value of
23 certain credits for services and supplies received be accounted for
24 as an expenditure attributable to agency operations. The Nebraska
25 Investment Council shall submit to the Department of Administrative
26 Services a quarterly reconciliation report of all credits for
27 services and supplies received in support of operations. The
28 Department of Administrative Services shall establish the

1 appropriate subprogram and accounts to separately identify all such
2 transactions.

3 Such amounts are hereby appropriated as reported to the
4 Department of Administrative Services. Such amounts shall not be
5 included for purposes of calculating investment charges pursuant to
6 section 72-1249.02.

7 Sec. 206. Laws 2003, LB 407, section 227, is amended to
8 read:

9 Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS
10 Program No. 584 - Indian Affairs

	FY2003-04	FY2004-05
11 GENERAL FUND	173,817	177,734
12 PROGRAM TOTAL	173,817	177,734
13 <u>GENERAL FUND</u>	<u>173,150</u>	<u>175,290</u>
14 <u>PROGRAM TOTAL</u>	<u>173,150</u>	<u>175,290</u>
15 SALARY LIMIT	111,937	115,854

16 Sec. 207. Laws 2003, LB 407, section 228, is amended to
17 read:

18 Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL
19 RELATIONS

20 Program No. 531 - Administration

	FY2003-04	FY2004-05
21 GENERAL FUND	213,185	227,297
22 PROGRAM TOTAL	213,185	227,297
23 <u>GENERAL FUND</u>	<u>210,698</u>	<u>222,537</u>
24 <u>PROGRAM TOTAL</u>	<u>210,698</u>	<u>222,537</u>
25 SALARY LIMIT	164,302	168,784

26 Sec. 208. Laws 2003, LB 407, section 229, is amended to

1 read:

2 Sec. 229. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 150 - Juvenile Services Act

5		FY2003-04	FY2004-05
6	GENERAL FUND	685,816	688,962
7	PROGRAM TOTAL	685,816	688,962
8	<u>GENERAL FUND</u>	<u>684,982</u>	<u>681,238</u>
9	<u>PROGRAM TOTAL</u>	<u>684,982</u>	<u>681,238</u>
10	SALARY LIMIT	51,539	52,550

11 There is included in the appropriation to this program
12 for FY2003-04 \$593,750 General Funds for state aid, which shall
13 only be used for such purpose. There is included in the
14 appropriation to this program for FY2004-05 ~~\$593,750~~ \$587,812
15 General Funds for state aid, which shall only be used for such
16 purpose.

17 Sec. 209. Laws 2003, LB 407, section 230, is amended to
18 read:

19 Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 196 - Law Enforcement Aid

22		FY2003-04	FY2004-05
23	GENERAL FUND	22,080	22,080
24	PROGRAM TOTAL	22,080	22,080
25	<u>GENERAL FUND</u>	<u>22,080</u>	<u>21,970</u>
26	<u>PROGRAM TOTAL</u>	<u>22,080</u>	<u>21,970</u>
27	SALARY LIMIT	-0-	-0-

28 There is included in the appropriation to this program

1 for FY2003-04 \$22,080 General Funds for state aid, which shall only
 2 be used for such purpose. There is included in the appropriation
 3 to this program for FY2004-05 ~~\$22,080~~ \$21,970 General Funds for
 4 state aid, which shall only be used for such purpose.

5 Upon notification from the Bureau of Indian Affairs that
 6 formal retrocession has been approved by the federal government,
 7 the executive director of the Nebraska Commission on Law
 8 Enforcement and Criminal Justice shall promptly notify the budget
 9 division of the Department of Administrative Services to
 10 administratively reduce the appropriations for any remaining
 11 unspent General Funds included within this program for FY2003-04
 12 and FY2004-05.

13 Sec. 210. Laws 2003, LB 407, section 231, is amended to
 14 read:

15 Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program No. 198 - Central Administration

	FY2003-04	FY2004-05
18 GENERAL FUND	481,898	491,478
19 CASH FUND	36,034	36,926
20 FEDERAL FUND est.	8,560,854	8,568,469
21 PROGRAM TOTAL	9,078,786	9,096,873
22 GENERAL FUND	479,973	484,638
23 CASH FUND	35,743	36,635
24 FEDERAL FUND est.	8,558,622	8,566,237
25 PROGRAM TOTAL	9,074,338	9,087,510
26 SALARY LIMIT	482,598	492,210

27 There is included in the appropriation to this program

1 for FY2003-04 \$13,593 General Funds and \$7,945,350 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose.
 3 There is included in the appropriation to this program for
 4 FY2004-05 ~~\$13,593~~ \$13,457 General Funds and \$7,945,350 Federal
 5 Funds estimate for state aid, which shall only be used for such
 6 purpose.

7 There is included in the appropriation to this program
 8 for FY2003-04 \$53,000 General Funds and \$212,000 Federal Funds
 9 estimate from the federal Victims of Crime Act to operate a victim
 10 notification system, which shall only be used for such purpose.
 11 There is included in the appropriation to this program for
 12 FY2004-05 \$53,000 General Funds and \$212,000 Federal Funds estimate
 13 from the federal Victims of Crime Act to operate a victim
 14 notification system, which shall only be used for such purpose.

15 Sec. 211. Laws 2003, LB 407, section 232, is amended to
 16 read:

17 Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 18 ENFORCEMENT AND CRIMINAL JUSTICE

19 Program No. 199 - Nebraska Law Enforcement Training
 20 Center

	FY2003-04	FY2004-05
21 GENERAL FUND	998,969	982,663
22 CASH FUND	671,210	916,258
23 FEDERAL FUND est.	50,741	51,419
24 PROGRAM TOTAL	1,720,920	1,950,340
25 GENERAL FUND	996,868	780,862
26 CASH FUND	665,027	910,075
27 FEDERAL FUND est.	50,572	51,250

1	<u>PROGRAM TOTAL</u>	<u>1,712,467</u>	<u>1,742,187</u>
2	SALARY LIMIT	730,223	746,501

3 There is included in the appropriation to this program
 4 for FY2003-04 \$544,730 General Funds for Training Center building
 5 rental charges to be paid to the state building division, which
 6 shall only be used for such purpose. There is included in the
 7 appropriation to this program for FY2004-05 \$544,730 General Funds
 8 for Training Center building rental charges to be paid to the state
 9 building division, which shall only be used for such purpose.

10 There is included in the appropriation to this program
 11 ~~for FY2003-04 \$-0- General Funds for the annual depreciation charge~~
 12 ~~to be paid to the State Building Renewal Assessment Fund on or~~
 13 ~~before July 15, 2003, pursuant to section 81-188.02, which shall~~
 14 ~~only be used for such purpose. There is included in the~~
 15 ~~appropriation to this program for FY2004-05 \$199,700 General Funds~~
 16 ~~for a 1% annual depreciation charge to be paid to the State~~
 17 ~~Building Renewal Assessment Fund on or before July 15, 2004,~~
 18 ~~pursuant to section 81-188.02, which shall only be used for such~~
 19 ~~purpose.~~

20 All food service charges for students shall be separate
 21 and distinct from tuition and fee charges assessed, and such food
 22 service charges shall not be included or commingled for purposes of
 23 establishing annual tuition and fee rates.

24 Any rules, regulations, or operating instructions adopted
 25 by the Nebraska Commission on Law Enforcement and Criminal Justice
 26 shall be consistent with the provisions of this section.

27 Sec. 212. Laws 2003, LB 407, section 233, is amended to
 28 read:

1 Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 201 - Victim-Witness Assistance

4		FY2003-04	FY2004-05
5	GENERAL FUND	52,559	52,559
6	FEDERAL FUND est.	2,287,116	2,288,097
7	PROGRAM TOTAL	2,339,675	2,340,656
8	<u>FEDERAL FUND est.</u>	<u>2,287,004</u>	<u>2,287,985</u>
9	<u>PROGRAM TOTAL</u>	<u>2,339,563</u>	<u>2,340,544</u>
10	SALARY LIMIT	41,443	42,252

11 There is included in the appropriation to this program
12 for FY2003-04 \$52,559 General Funds and \$2,200,000 Federal Funds
13 estimate for state aid, which shall only be used for such purpose.
14 There is included in the appropriation to this program for
15 FY2004-05 \$52,559 General Funds and \$2,200,000 Federal Funds
16 estimate for state aid, which shall only be used for such purpose.

17 Sec. 213. Laws 2003, LB 407, section 234, is amended to
18 read:

19 Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
20 ENFORCEMENT AND CRIMINAL JUSTICE

21 Program No. 202 - Crime Victims' Reparations

22		FY2003-04	FY2004-05
23	GENERAL FUND	28,503	28,503
24	<u>GENERAL FUND</u>	<u>28,503</u>	<u>28,418</u>
25	CASH FUND	65,000	65,000
26	FEDERAL FUND est.	137,000	44,000
27	PROGRAM TOTAL	230,503	137,503
28	<u>PROGRAM TOTAL</u>	<u>230,503</u>	<u>137,418</u>

1 SALARY LIMIT -0- -0-

2 There is included in the appropriation to this program
 3 for FY2003-04 \$20,000 General Funds, \$65,000 Cash Funds, and
 4 \$132,000 Federal Funds estimate for state aid, which shall only be
 5 used for such purpose. There is included in the appropriation to
 6 this program for FY2004-05 \$20,000 General Funds, \$65,000 Cash
 7 Funds, and \$42,000 Federal Funds estimate for state aid, which
 8 shall only be used for such purpose.

9 Sec. 214. Laws 2003, LB 407, section 235, is amended to
 10 read:

11 Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 203 - Jail Standards Board

	FY2003-04	FY2004-05
14 GENERAL FUND	242,030	249,755
15 PROGRAM TOTAL	242,030	249,755
16 GENERAL FUND	239,620	244,847
17 PROGRAM TOTAL	239,620	244,847
18 SALARY LIMIT	146,637	149,528

19 Sec. 215. Laws 2003, LB 407, section 237, is amended to
 20 read:

21 Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 215 - Criminal Justice Information System

	FY2003-04	FY2004-05
24 GENERAL FUND	281,052	281,764
25 GENERAL FUND	281,005	281,717
26 CASH FUND	250,000	-0-

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1	FEDERAL FUND est.	801,416	202,411
2	PROGRAM TOTAL	1,332,468	484,175
3	<u>FEDERAL FUND est.</u>	<u>801,341</u>	<u>202,336</u>
4	<u>PROGRAM TOTAL</u>	<u>1,332,346</u>	<u>484,053</u>
5	SALARY LIMIT	71,032	72,432

6 The unexpended General Fund and Cash Fund appropriation
7 balances existing on June 30, 2003, are hereby reappropriated.

8 Funds appropriated to this program shall be used to
9 support criminal justice information systems projects for state law
10 enforcement agencies and to assist with the sharing of criminal
11 justice information by federal, state, and local agencies.

12 There is included in the appropriation to this program
13 for FY2003-04 \$150,000 General Funds and \$100,000 Federal Funds
14 from the Byrne Criminal History Improvement set-aside funds,
15 subject to available federal appropriation, which shall only be
16 administratively transferred by the budget division of the
17 Department of Administrative Services to Agency 64, Program 100,
18 for criminal justice information systems improvements. There is
19 included in the appropriation to this program for FY2004-05
20 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne
21 Criminal History Improvement set-aside funds, subject to available
22 federal appropriation, which shall only be administratively
23 transferred by the budget division of the Department of
24 Administrative Services to Agency 64, Program 100, for criminal
25 justice information systems improvements. Federal Funds
26 transferred to the Nebraska State Patrol pursuant to this section
27 shall be expended consistent with all applicable federal laws,
28 rules, and regulations pertaining to Byrne Criminal History

1 Improvement set-aside funds.

2 There is included in the appropriation to this program
3 for FY2003-04 \$250,000 Cash Funds from the Information Technology
4 Infrastructure Fund to be used to complete the Federal Access/CJIS
5 Server Integration, which shall only be used for such purpose.

6 Sec. 216. Laws 2003, LB 407, section 238, is amended to
7 read:

8 Sec. 238. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
9 VISUALLY IMPAIRED

10 Program No. 357 - Blind and Visually Impaired

11		FY2003-04	FY2004-05
12	GENERAL FUND	531,539	531,068
13	CASH FUND	62,550	64,250
14	<u>CASH FUND</u>	<u>84,150</u>	<u>64,250</u>
15	FEDERAL FUND est.	3,283,226	3,306,632
16	PROGRAM TOTAL	3,877,315	3,901,950
17	<u>PROGRAM TOTAL</u>	<u>3,898,915</u>	<u>3,901,950</u>
18	SALARY LIMIT	1,831,322	1,867,948

19 There is included in the appropriation to this program
20 for FY2003-04 \$156,769 General Funds, \$5,000 Cash Funds, and
21 \$631,460 Federal Funds estimate for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to
23 this program for FY2004-05 \$149,261 General Funds, \$5,000 Cash
24 Funds, and \$603,720 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 Sec. 217. Laws 2003, LB 407, section 239, is amended to
27 read:

28 Sec. 239. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND

1 HARD OF HEARING

2 Program No. 578 - Hearing Impaired

	FY2003-04	FY2004-05
3		
4 GENERAL FUND	678,308	696,008
5 <u>GENERAL FUND</u>	<u>673,204</u>	<u>690,904</u>
6 CASH FUND	19,700	19,700
7 PROGRAM TOTAL	698,008	715,708
8 <u>PROGRAM TOTAL</u>	<u>692,904</u>	<u>710,604</u>
9 SALARY LIMIT	424,688	433,071

10 Sec. 218. Laws 2003, LB 407, section 240, is amended to
 11 read:

12 Sec. 240. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

13 Program No. ~~51~~ 151 - Aid to Community Colleges

	FY2003-04	FY2004-05
14		
15 GENERAL FUND	41,584,371	42,135,776
16 PROGRAM TOTAL	41,584,371	42,135,776
17 <u>GENERAL FUND</u>	<u>41,584,371</u>	<u>41,925,097</u>
18 <u>PROGRAM TOTAL</u>	<u>41,584,371</u>	<u>41,925,097</u>

19 Sec. 219. Laws 2003, LB 407, section 242, is amended to
 20 read:

21 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

22 Program No. 152 - Property Tax Relief and Equalization

	FY2003-04	FY2004-05
23		
24 GENERAL FUND	20,792,185	21,067,888
25 PROGRAM TOTAL	20,792,185	21,067,888
26 <u>GENERAL FUND</u>	<u>20,792,185</u>	<u>20,962,549</u>
27 <u>PROGRAM TOTAL</u>	<u>20,792,185</u>	<u>20,962,549</u>

28 Sec. 220. Laws 2003, LB 407, section 243, is amended to

1 read:

2 Sec. 243. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
3 QUALITY

4 Program No. 513 - Environmental Quality

5		FY2003-04	FY2004-05
6	GENERAL FUND	3,533,236	3,580,225
7	CASH FUND	28,755,187	28,983,855
8	FEDERAL FUND est.	12,816,558	12,973,179
9	PROGRAM TOTAL	45,104,981	45,537,259
10	SALARY LIMIT	9,192,358	9,376,147
11	<u>GENERAL FUND</u>	<u>3,520,221</u>	<u>3,431,562</u>
12	<u>CASH FUND</u>	<u>28,703,355</u>	<u>28,932,023</u>
13	<u>FEDERAL FUND est.</u>	<u>12,773,409</u>	<u>13,075,030</u>
14	<u>PROGRAM TOTAL</u>	<u>44,996,985</u>	<u>45,438,615</u>
15	<u>SALARY LIMIT</u>	<u>9,192,358</u>	<u>9,528,001</u>

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 513 - Administration

20 No. 586 - Water Quality

21 No. 587 - Land Quality

22 No. 588 - Air Quality

23 There is included in the appropriation to this program
24 for FY2003-04 \$13,307,572 Cash Funds and \$354,740 Federal Funds
25 estimate for state aid, which shall only be used for such purpose.
26 There is included in the appropriation to this program for
27 FY2004-05 \$11,714,688 Cash Funds and \$354,740 Federal Funds
28 estimate for state aid, which shall only be used for such purpose.

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1 Sec. 221. Laws 2003, LB 407, section 246, is amended to
2 read:

3 Sec. 246. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
4 QUALITY

5 Program No. 585 - Low-Level Radioactive Waste Site
6 Licensing

	FY2003-04	FY2004-05
7 GENERAL FUND	952,987	309,501
8 PROGRAM TOTAL	952,987	309,501
9 GENERAL FUND	951,271	304,690
10 PROGRAM TOTAL	951,271	304,690
11 SALARY LIMIT	160,280	163,474

12 Sec. 222. Laws 2003, LB 407, section 247, is amended to
13 read:

14 Sec. 247. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
15 BOARD

16 Program No. 41 - Administration of Retirement Systems and
17 Deferred Compensation

	FY2003-04	FY2004-05
18 CASH FUND	6,756,506	6,717,219
19 PROGRAM TOTAL	6,756,506	6,717,219
20 CASH FUND	6,733,257	6,693,970
21 PROGRAM TOTAL	6,733,257	6,693,970
22 SALARY LIMIT	1,628,067	1,659,650

23 Sec. 223. Laws 2003, LB 407, section 249, is amended to
24 read:

25 Sec. 249. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
26 BOARD

1 Program No. 515 - Public Employees Retirement

2		FY2003-04	FY2004-05
3	GENERAL FUND	15,927,474	15,927,474
4	PROGRAM TOTAL	15,927,474	15,927,474
5	<u>GENERAL FUND</u>	<u>15,927,474</u>	<u>17,048,711</u>
6	<u>PROGRAM TOTAL</u>	<u>15,927,474</u>	<u>17,048,711</u>
7	SALARY LIMIT	-0-	-0-

8 Pursuant to section 84-1319.01, each state agency
 9 participating in the State Employees Retirement System of the State
 10 of Nebraska shall contribute an amount to the State Equal
 11 Retirement Benefit Fund to provide all similarly situated male and
 12 female members with equal benefits. It is the intent of the
 13 Legislature that the Public Employees Retirement Board notify each
 14 state agency of the amount to be transferred to the fund for
 15 FY2003-04 and FY2004-05.

16 Sec. 224. Laws 2003, LB 407, section 250, is amended to
 17 read:

18 Sec. 250. AGENCY NO. 86 -- DRY BEAN COMMISSION

19 Program No. 137 - Dry Bean Commission

20		FY2003-04	FY2004-05
21	CASH FUND	400,114	400,114
22	PROGRAM TOTAL	400,114	400,114
23	SALARY LIMIT	-0-	-0-
24	<u>SALARY LIMIT</u>	<u>6,115</u>	<u>24,950</u>

25 Sec. 225. Laws 2003, LB 407, section 251, is amended to
 26 read:

27 Sec. 251. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
 28 DISCLOSURE COMMISSION

1 Program No. 94 - Nebraska Political Accountability and
2 Disclosure Administration

	FY2003-04	FY2004-05
4 GENERAL FUND	393,341	404,769
5 CASH FUND	76,904	78,322
6 PROGRAM TOTAL	470,245	483,091
7 <u>GENERAL FUND</u>	<u>390,053</u>	<u>397,433</u>
8 <u>CASH FUND</u>	<u>76,491</u>	<u>77,909</u>
9 <u>PROGRAM TOTAL</u>	<u>466,544</u>	<u>475,342</u>
10 SALARY LIMIT	298,786	304,517

11 Sec. 226. Laws 2003, LB 407, section 253, is amended to
12 read:

13 Sec. 253. AGENCY NO. 88 -- CORN DEVELOPMENT,
14 UTILIZATION, AND MARKETING BOARD

15 Program No. 384 - Corn Development, Utilization, and
16 Marketing Board

	FY2003-04	FY2004-05
18 CASH FUND	4,712,254	4,724,698
19 PROGRAM TOTAL	4,712,254	4,724,698
20 <u>CASH FUND</u>	<u>4,708,832</u>	<u>4,721,276</u>
21 <u>PROGRAM TOTAL</u>	<u>4,708,832</u>	<u>4,721,276</u>
22 SALARY LIMIT	303,774	309,583

23 Sec. 227. Laws 2003, LB 407, section 256, is amended to
24 read:

25 Sec. 256. AGENCY NO. 92 -- GRAIN SORGHUM DEVELOPMENT,
26 UTILIZATION, AND MARKETING BOARD

27 Program No. 406 - Grain Sorghum Development

	FY2003-04	FY2004-05
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1	CASH FUND	602,446	605,783
2	PROGRAM TOTAL	602,446	605,783
3	CASH FUND	<u>601,503</u>	<u>604,840</u>
4	PROGRAM TOTAL	<u>601,503</u>	<u>604,840</u>
5	SALARY LIMIT	76,396	77,924

6 Sec. 228. Laws 2003, LB 407, section 257, is amended to
7 read:

8 Sec. 257. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
9 COMMISSION

10 Program No. 115 - Operations

11		FY2003-04	FY2004-05
12	GENERAL FUND	667,668	683,389
13	CASH FUND	20,222	20,458
14	PROGRAM TOTAL	687,890	703,847
15	GENERAL FUND	<u>664,734</u>	<u>673,621</u>
16	CASH FUND	<u>40,082</u>	<u>20,318</u>
17	PROGRAM TOTAL	<u>704,816</u>	<u>693,939</u>
18	SALARY LIMIT	477,177	486,720

19 Sec. 229. Laws 2003, LB 407, section 258, is amended to
20 read:

21 Sec. 258. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

22 Program No. 425 - Operations

23		FY2003-04	FY2004-05
24	GENERAL FUND	537,721	554,468
25	CASH FUND	114,707	116,282
26	PROGRAM TOTAL	652,428	670,750
27	CASH FUND	<u>110,420</u>	<u>137,995</u>
28	PROGRAM TOTAL	<u>648,141</u>	<u>692,463</u>

1 SALARY LIMIT 417,240 423,499

2 Sec. 230. Laws 2003, LB 407, section 260, is amended to
3 read:

4 Sec. 260. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY
5 Program No. 455 - DNA Testing

	<u>FY2003-04</u>	<u>FY2004-05</u>
6 CASH FUND	154,500	-0-
7 PROGRAM TOTAL	154,500	-0-
8 SALARY LIMIT	-0-	-0-

10 The encumbrance amount certified as of June 30, 2003,
11 from this program and the corresponding General Fund appropriation
12 amount of \$4,500 carried forward into FY2003-04 are hereby reduced
13 to zero.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2003, not to exceed \$150,000, is hereby
16 ~~reappropriated.~~

17 Sec. 231. Laws 2003, LB 407, section 261, is amended to
18 read:

19 Sec. 261. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
20 ASSESSMENT AND TAXATION

21 Program No. 112 - Property Tax

	<u>FY2003-04</u>	<u>FY2004-05</u>
22 GENERAL FUND	3,913,063	4,023,435
23 CASH FUND	1,187,539	1,217,936
24 PROGRAM TOTAL	5,100,602	5,241,371
25 GENERAL FUND	4,193,063	4,383,435
26 CASH FUND	400,000	600,000
27 PROGRAM TOTAL	4,593,063	4,983,435

1 SALARY LIMIT 3,004,732 3,068,731

2 Sec. 232. Laws 2003, LB 407, section 262, is amended to
3 read:

4 Sec. 262. CASH FUNDS.

5 The receipts for FY2003-04 and FY2004-05 inuring to the
6 several Cash Funds, together with any amounts held in account by
7 the State Treasurer on June 30, 2003, are hereby credited to each
8 of the funds respectively.

9 Expenditure of Cash Funds appropriated in this act shall
10 be limited to the amount shown by program except when specific
11 exceptions are made. The amounts appropriated in this act include
12 the following funds:

13 (1) Legislative Council: Nebraska Legislative Shared
14 Information System Cash Fund, Donations/Contributions Cash Fund,
15 Nebraska Health Care Cash Fund;

16 (2) Supreme Court: Supreme Court Reports Cash Fund,
17 Probation Cash Fund, State Probation Contractual Services Cash
18 Fund, Dispute Resolution Cash Fund;

19 (3) Governor: Governor's Policy Research Cash Fund,
20 Municipal Natural Gas Regulation Revolving Loan Fund, School
21 Weatherization Fund, State Energy Office Cash Fund;

22 (4) Secretary of State: Nebraska Collection Agency Fund,
23 Records Management Cash Fund, Administration Cash Fund, Uniform
24 Commercial Code Cash Fund, Corporation Cash Fund, Election
25 Administration Fund, Voter Registration Cash Fund;

26 (5) Auditor of Public Accounts: Cooperative Audit Cash
27 Fund;

28 (6) Attorney General: Odometer Fraud Cash Fund, Report

1 and Opinions Cash Fund, Nebraska Health Care Cash Fund;

2 (7) State Treasurer: Treasurer Administrative Fund,
3 Unclaimed Property Cash Fund, Personal Property Tax Reimbursement
4 Fund, Municipal Infrastructure Redevelopment Fund, Mutual Finance
5 Assistance Fund, Nebraska Educational Savings Plan Trust
6 Administrative Fund, Convention Center Support Fund, Treasury
7 Management Cash Fund;

8 (8) State Department of Education: State Department of
9 Education Cash Fund, Teachers' Certification Fund, Diagnostic
10 Resource Center Cash Fund, Professional Practices Commission Fund,
11 Tax Equity and Educational Opportunities Fund, Education Innovation
12 Fund, School Technology Fund, Tuition Recovery Cash Fund, Private
13 Postsecondary Career Schools Cash Fund, Attracting Excellence to
14 Teaching Program Cash Fund;

15 (9) Public Service Commission: Nebraska Grain Warehouse
16 Surveillance Cash Fund, Nebraska Telecommunications Relay System
17 Fund, Modular Housing Units Cash Fund, Manufactured Homes and
18 Recreational Vehicles Cash Fund, Nebraska Telecommunications
19 Universal Service Fund, Nebraska Internet Enhancement Fund,
20 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
21 911 Fund, Moisture Testing Examination Fund, Grain Warehouse
22 Auditing Fund;

23 (10) Department of Revenue: State Lottery Operation Cash
24 Fund, Marijuana and Controlled Substances Tax Administration Cash
25 Fund, Waste Reduction and Recycling Incentive Fees Collection Fund,
26 Petroleum Release Remedial Action Collection Fund, Litter Fee
27 Collection Fund, Motor Fuels Refund Administration Cash Fund,
28 Severance Tax Administration Fund, Rural Economic Opportunities

1 Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable
2 Gaming Operations Fund, Tobacco Products Administration Cash Fund,
3 Employment and Investment Growth Fund, Motor Fuel Tax Enforcement
4 and Collection Cash Fund, Quality Jobs Fund, Invest Nebraska Fund,
5 Nebraska Health Care Cash Fund, and State Athletic Commissioner's
6 Cash Fund;

7 (11) Department of Aeronautics: Department of
8 Aeronautics Cash Fund;

9 (12) Department of Agriculture: Fertilizers and Soil
10 Conditioners Administrative Fund, Commercial Feed Administration
11 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory
12 Cash Fund, Livestock Auction Market Fund, Nebraska Potato
13 Development Fund, Graded Egg Fund, Weights and Measures
14 Administrative Fund, Nebraska Poultry and Egg Development,
15 Utilization, and Marketing Fund, Agricultural Products Marketing
16 Information Cash Fund, Manufacturing Milk Cash Fund, Liming
17 Materials Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
18 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
19 Control Cash Fund, Weed and Insect Books Cash Fund, Pesticide
20 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
21 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
22 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal
23 Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip
24 Incentive Fund, Winery and Grape Producers Promotional Fund,
25 Commercial Dog and Cat Operator Inspection Program Cash Fund,
26 Domesticated Cervine Animal Cash Fund;

27 (13) Department of Banking and Finance: Financial
28 Institution Assessment Cash Fund, Securities Act Cash Fund;

1 (14) Department of Health and Human Services Regulation
2 and Licensure: Department of Health and Human Services Regulation
3 and Licensure Cash Fund, Department of Health and Human Services
4 Regulation and Licensure Reimbursement Fund, Bureau of Examining
5 Boards' Cash Fund, Rural Health Professional Incentive Fund, Organ
6 and Tissue Donor Awareness and Education Fund, Nebraska Health Care
7 Cash Fund;

8 (15) State Fire Marshal: Nebraska Natural Gas Pipeline
9 Safety Fund, Fire Insurance Tax Fund, State Fire Marshal Cash Fund,
10 Underground Storage Tank Fund, Training Division Cash Fund;

11 (16) Department of Insurance: Department of Insurance
12 Cash Fund;

13 (17) Department of Labor: Employment Security Special
14 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor
15 Contractors Fund, Contractor Registration Cash Fund, Boiler
16 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety
17 Consultation Program Cash Fund;

18 (18) Department of Motor Vehicles: Motor Carrier
19 Division Cash Fund, Department of Motor Vehicles Cash Fund, License
20 Plate Cash Fund, Motorcycle Safety Education Fund;

21 (19) Department of Health and Human Services: Department
22 of Health and Human Services Cash Fund, Veterans' Home Building
23 Fund, Institution Cash Fund, Small Business Enterprises Cash Fund,
24 School District Reimbursement Fund, Compulsive Gamblers Assistance
25 Fund, Nebraska Child Abuse Prevention Fund, Tobacco Prevention and
26 Control Cash Fund, Nebraska Health Care Cash Fund;

27 (20) Department of Health and Human Services Finance and
28 Support: Department of Health and Human Services Finance and

1 Support Cash Fund, Nursing Facility Conversion Cash Fund, Nebraska
2 Health Care Cash Fund, Children's Health Insurance Cash Fund,
3 Childhood Care Cash Fund;

4 (21) Department of Roads: Highway Cash Fund, Grade
5 Crossing Protection Fund, State Recreation Road Fund, Roads
6 Operations Cash Fund, Midwest Interstate Passenger Rail Compact
7 Cash Fund;

8 (22) Department of Veterans' Affairs: Veteran Cemetery
9 Maintenance Fund;

10 (23) Department of Natural Resources: Department of
11 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,
12 Nebraska Soil and Water Conservation Fund, Nebraska Resources
13 Development Fund, Water Well Decommissioning Fund, Natural
14 Resources Water Quality Fund, Carbon Sequestration Assessment Cash
15 Fund;

16 (24) State Electrical Board: Electrical Division Fund;

17 (25) Military Department: Military Department Cash Fund,
18 Governor's Emergency Fund, Nebraska Emergency Planning and
19 Community Right to Know Cash Fund;

20 (26) Board of Educational Lands and Funds: Surveyors'
21 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey
22 Record Repository Fund;

23 (27) Game and Parks Commission: State Game Fund, State
24 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
25 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
26 Recreation Development Cash Fund, Nongame and Endangered Species
27 Conservation Fund, Nebraska Environmental Trust Fund, Trail
28 Development Assistance Fund, Cowboy Trail Fund, Recreational Trails

1 Fund, Game Law Investigation Cash Fund, Niobrara Council Fund,
2 Nebraska Environmental Endowment Fund;

3 (28) Nebraska Library Commission: Nebraska Library
4 Commission Cash Fund;

5 (29) Nebraska Liquor Control Commission: Nebraska Liquor
6 Control Commission Rule and Regulation Cash Fund;

7 (30) State Racing Commission: Racing Commission's Cash
8 Fund, Track Distribution Fund;

9 (31) Nebraska Workers' Compensation Court: Compensation
10 Court Cash Fund;

11 (32) Nebraska Commission on the Status of Women:
12 Nebraska Commission on the Status of Women Donation Fund;

13 (33) Nebraska Brand Committee: Nebraska Brand Inspection
14 and Theft Prevention Fund;

15 (34) Nebraska Motor Vehicle Industry Licensing Board:
16 Nebraska Motor Vehicle Industry Licensing Fund;

17 (35) State Real Estate Commission: State Real Estate
18 Commission's Fund;

19 (36) Board of Barber Examiners: Board of Barber
20 Examiners Fund;

21 (37) Department of Correctional Services: Department of
22 Correctional Services Facility Cash Fund;

23 (38) Nebraska Educational Telecommunications Commission:
24 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

25 (39) Coordinating Commission for Postsecondary Education:
26 Coordinating Commission for Postsecondary Education Cash Fund,
27 Nebraska Scholarship Fund;

28 (40) Nebraska State Colleges: Chadron Cash Fund, Peru

1 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
2 Fund, Peru State College Designated Cash Fund, Wayne State College
3 Designated Cash Fund, Board of Trustees Cash Fund;

4 (41) University of Nebraska: University Cash Fund,
5 Temporary University Fund, University of Nebraska at Omaha Cash
6 Fund, University of Nebraska Medical Center Cash Fund, University
7 of Nebraska at Kearney Cash Fund, University of Nebraska Central
8 Administration Designated Cash Fund, University of Nebraska-Lincoln
9 Designated Cash Fund, University of Nebraska at Omaha Designated
10 Cash Fund, University of Nebraska Medical Center Designated Cash
11 Fund, University of Nebraska at Kearney Designated Cash Fund;

12 (42) State Board of Agriculture: Antique Farm Machinery
13 and Equipment Fund;

14 (43) Real Estate Appraiser Board: Real Estate Appraiser
15 Fund;

16 (44) Nebraska State Historical Society: Historical
17 Society Cash Fund, Historical Landmark Cash Fund;

18 (45) Nebraska Wheat Development, Utilization, and
19 Marketing Board: Nebraska Wheat Development, Utilization, and
20 Marketing Fund;

21 (46) Nebraska Oil and Gas Conservation Commission: Oil
22 and Gas Conservation Fund;

23 (47) Board of Engineers and Architects: Engineers and
24 Architects Regulation Fund;

25 (48) Board of Geologists: Geologists Regulation Fund;

26 (49) Nebraska Ethanol Board: Agricultural Alcohol Fuel
27 Tax Fund, Ethanol Production Incentive Cash Fund;

28 (50) Nebraska Dairy Industry Development Board: Nebraska

1 Dairy Industry Development Fund;

2 (51) State Board of Examiners for Land Surveyors: Land
3 Surveyor Examiner's Fund;

4 (52) Nebraska State Board of Public Accountancy: Public
5 Accountants Fund;

6 (53) Nebraska State Patrol: Nebraska State Patrol Cash
7 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
8 Nebraska State Patrol Drug Control and Education Cash Fund, Public
9 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
10 Fund;

11 (54) Department of Administrative Services:
12 Telecommunications Cash Fund, Building Renewal Allocation Fund,
13 State Building Renewal Assessment Fund, University Building Renewal
14 Assessment Fund, State College Building Renewal Assessment Fund,
15 Recyclable Paper Cash Fund, Capitol Restoration Cash Fund, Nebraska
16 State Fairgrounds Building Fund, Vacant Building and Excess Land
17 Cash Fund, Resource Recovery Fund, Americans with Disabilities
18 Account, Nebraska Fire, Life, Safety and Hazardous Materials
19 Account, Tort Claims Fund, Tort and Sundry Claims Fund, Information
20 Technology Infrastructure Fund, Health and Life Benefit
21 Administration Cash Fund, City of the Primary Class Development
22 Fund, City of the Metropolitan Class Development Fund;

23 (55) Abstracters Board of Examiners: Abstracters Board
24 of Examiners Cash Fund;

25 (56) Commission on Mexican-Americans: Hispanic Awareness
26 Cash Fund;

27 (57) Nebraska Arts Council: Nebraska Arts Council Cash
28 Fund, Nebraska Arts and Humanities Cash Fund;

1 (58) State Foster Care Review Board: Foster Care Review
2 Board Cash Fund;

3 (59) Department of Economic Development: Nebraska
4 Agricultural Products Research Fund, Aerospace Museum Cash Fund,
5 State Visitors Promotion Cash Fund, Job Training Cash Fund,
6 Administrative Cash Fund, Tourist Promotion Fund, Affordable
7 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
8 Economic Development Cash Fund, Local Civic, Cultural, and
9 Convention Center Financing Fund;

10 (60) State Board of Landscape Architects: State Board of
11 Landscape Architects Cash Fund;

12 (61) Nebraska Power Review Board: Nebraska Power Review
13 Fund;

14 (62) Nebraska Investment Council: State Investment
15 Officer's Cash Fund;

16 (63) Nebraska Commission on Law Enforcement and Criminal
17 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
18 Enforcement Improvement Fund, Victim's Compensation Fund;

19 (64) Commission for the Blind and Visually Impaired:
20 Commission for the Blind and Visually Impaired Cash Fund;

21 (65) Commission for the Deaf and Hard of Hearing:
22 Commission for the Deaf and Hard of Hearing Fund;

23 (66) Department of Environmental Quality: Integrated
24 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
25 Recycling Fund, Department of Environmental Quality Cash Fund,
26 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
27 Petroleum Products and Hazardous Substances Storage and Handling
28 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater

1 Treatment Operator Certification Cash Fund, Community Improvements
2 Cash Fund, Local Site Selection Cash Fund, Local Monitoring
3 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,
4 Construction Administration Fund, Remedial Action Plan Monitoring
5 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock
6 Waste Management Cash Fund, Drinking Water Administration Fund,
7 Clean Air Title V Cash Fund;

8 (67) Public Employees Retirement Board: School Expense
9 Fund, Judges Expense Fund, State Patrol Expense Fund;

10 (68) Dry Bean Commission: Dry Bean Development,
11 Utilization, Promotion, and Education Fund;

12 (69) Nebraska Accountability and Disclosure Commission:
13 Nebraska Accountability and Disclosure Commission Cash Fund,
14 Campaign Finance Limitation Cash Fund;

15 (70) Corn Development, Utilization, and Marketing Board:
16 Nebraska Corn Development, Utilization, and Marketing Fund;

17 (71) Community College Aid: Nebraska Community College
18 Aid Cash Fund;

19 (72) Nebraska Railway Council: Light-Density Rail Line
20 Assistance Cash Fund;

21 (73) Grain Sorghum Development, Utilization, and
22 Marketing Board: Grain Sorghum Development, Utilization, and
23 Marketing Fund;

24 (74) Commission on Public Advocacy: Commission on Public
25 Advocacy Operations Cash Fund, and Legal Aid and Services Fund;

26 (75) Tax Equalization and Review Commission: Tax
27 Equalization and Review Commission Cash Fund; and

28 (76) Department of Property Assessment and Taxation:

1 Department of Property Assessment and Taxation Cash Fund.

2 Sec. 233. Laws 2003, LB 407, section 267, is amended to
3 read:

4 Sec. 267. FUND LAPSES AND TRANSFERS.

5 The State Treasurer shall make the transfers specified in
6 this section between funds, in the amounts indicated. Unless
7 otherwise noted, transfers for FY2003-04 shall occur on July 1,
8 2003, or as soon thereafter as administratively possible, and
9 transfers for FY2004-05 shall occur on July 1, 2004, or as soon
10 thereafter as administratively possible. All agencies with
11 administrative responsibilities for these funds shall assist the
12 State Treasurer as needed in implementing the transfers. The state
13 accounting system number for each fund is shown in parentheses
14 after the name of the fund.

15 (1) Transfers for FY2003-04 shall include:

16 (a) From the General Fund (1000) to the Nebraska State
17 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
18 existing on June 30, 2003, in (i) the Nebraska State Patrol Cash
19 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
20 checking account or accounts used by the Nebraska State Patrol, and
21 (iv) the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers
23 to the Nebraska State Patrol Cash Fund or from General Fund
24 appropriations. Any transfers made shall be subject to a final
25 reconciliation of available investigation cash fund balances as of
26 June 30, 2003, by the Nebraska State Patrol.

27 It is the intent of the Legislature that the Nebraska
28 State Patrol have available a total of \$115,000 from the General

1 Fund for FY2003-04 to be used in making drug purchases, for
2 enforcing Nebraska laws relating to felonies, for enforcing the
3 Nebraska liquor laws, and for payment of investigative expenses;

4 (b) From the General Fund (1000) to the Ethanol
5 Production Incentive Cash Fund (2602): \$1,500,000 on or before
6 June 30, 2004, on such date as directed by the budget
7 administrator;

8 (c) From the Charitable Gaming Operations Fund (2166) to
9 the General Fund (1000): \$814,360 on or before November 15, 2003;

10 (d) From the Tobacco Products Administration Cash Fund
11 (2167) to the General Fund (1000): \$1,800,000;

12 (e) From the Securities Act Cash Fund (2192) to the
13 General Fund (1000): \$7,500,000 on or before September 30, 2003,
14 and \$7,500,000 on or before March 31, 2004, on such dates as
15 directed by the budget administrator;

16 (f) From the Department of Health and Human Services Cash
17 Fund (2208) to the University of Nebraska Eppley Institute for
18 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
19 pursuant to Laws 1983, LB 192, section 2;

20 (g) From the Insurance Cash Fund (2221) to the General
21 Fund (1000): \$1,000,000 on or before September 30, 2003, and
22 \$1,000,000 on or before March 31, 2004, on such dates as directed
23 by the budget administrator;

24 (h) From the Department of Motor Vehicles Cash Fund
25 (2245) to the General Fund (1000): \$572,962 on or before March 15,
26 2004, on such date as directed by the budget administrator;

27 (i) From the Roads Operations Cash Fund (2270) to the
28 Motor Carrier Division Cash Fund (2243): \$40,000;

1 (j) From the Roads Operations Cash Fund (2270) to the
2 Carrier Enforcement Cash Fund (2643): \$5,287,956. Transfers shall
3 be made in four nearly equal quarterly amounts;

4 (k) From the Department of Motor Vehicles Industry
5 Licensing Board Cash Fund (2401) to the General Fund (1000):
6 \$100,000 on or before March 15, 2004, on such date as directed by
7 the budget administrator;

8 (l) From the State Recreation Road Fund (2672) to the
9 General Fund (1000): \$2,000,000;

10 (m) From the Petroleum Release Remedial Action Cash Fund
11 (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or
12 before July 5, 2003;

13 (n) From the Light-Density Rail Line Assistance Revolving
14 Fund (5901) to the General Fund (1000): \$118,323;

15 (o) From the Highway Trust Fund (6124) to the Motor Fuel
16 Tax Enforcement and Collection Cash Fund (2170): \$1,000,000.
17 Transfers shall be made in twelve nearly equal monthly amounts;

18 (p) From the Highway Trust Fund (6124) to the Motor
19 Carrier Division Cash Fund (2243): Up to a maximum of \$710,000.
20 Transfers shall be made as required by the Department of Motor
21 Vehicles to operate the Motor Carrier Division;

22 (q) From the Highway Trust Fund (6124) to the License
23 Plate Cash Fund (2244): Up to a maximum of \$3,391,000. Transfers
24 shall be made as required by the Department of Motor Vehicles to
25 meet the expenditures of plate production;

26 (r) From the Nebraska Medicaid Intergovernmental Trust
27 Fund (6264) to the Department of Health and Human Services Cash
28 Fund (2260): \$352,500;

1 (s) From the Workers' Compensation Trust Fund (6373) to
2 the Compensation Court Cash Fund (2373): \$359,757. Transfers
3 shall be made in four nearly equal quarterly amounts;

4 (t) From the Flexible Spending Trust Fund (6801) to the
5 Health and Life Benefit Administration Cash Fund (2801): \$58,800.
6 Transfers shall be made to pay the costs associated with the
7 administration of the Flexible Spending Account program;

8 (u) From the State Employees Insurance Fund (6892) to the
9 Health and Life Benefit Administration Cash Fund (2801): \$534,444,
10 less the June 30, 2003, unobligated Health and Life Benefit
11 Administration Cash Fund balance;

12 (v) From the Severance Tax Fund (7761) to the Municipal
13 Natural Gas Regulation Revolving Loan Fund (2041): \$30,000,
14 pursuant to section 57-705; and

15 (w) From the Severance Tax Fund (7761) to the State
16 Energy Office Cash Fund (2813): \$300,000, pursuant to section
17 57-705. Transfers shall be made in twelve nearly equal monthly
18 amounts.

19 (2) Transfers for FY2004-05 shall include:

20 (a) From the General Fund (1000) to the Nebraska State
21 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
22 existing on June 30, 2004, in (i) the Nebraska State Patrol Cash
23 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
24 checking account or accounts used by the Nebraska State Patrol, and
25 (iv) the possession of agency personnel involved in investigations,
26 when the unexpended balances resulted from General Fund transfers
27 to the Nebraska State Patrol Cash Fund or from General Fund
28 appropriations. Any transfers made shall be subject to a final

1 reconciliation of available investigation cash fund balances as of
2 June 30, 2004, by the Nebraska State Patrol.

3 It is the intent of the Legislature that the Nebraska
4 State Patrol have available a total of \$115,000 from the General
5 Fund for FY2004-05 to be used in making drug purchases, for
6 enforcing Nebraska laws relating to felonies, for enforcing the
7 Nebraska liquor laws, and for payment of investigative expenses;

8 (b) From the General Fund (1000) to the Ethanol
9 Production Incentive Cash Fund (2602); \$1,500,000 on or before June
10 30, 2005, on such date as directed by the budget administrator;

11 (c) From the Charitable Gaming Operations Fund (2166) to
12 the General Fund (1000): \$432,456 on or before November 15, 2004;

13 (d) From the Securities Act Cash Fund (2192) to the
14 General Fund (1000): \$4,100,000 on July 1, 2004, \$7,500,000 on or
15 before September 30, 2004, and \$7,500,000 on or before March 31,
16 2005, on such dates as directed by the budget administrator;

17 (e) From the Department of Health and Human Services Cash
18 Fund (2208) to the University of Nebraska Eppley Institute for
19 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
20 pursuant to Laws 1983, LB 192, section 2;

21 (f) From the Insurance Cash Fund (2221) to the General
22 Fund (1000): \$1,000,000 on July 1, 2004, \$1,000,000 on or before
23 September 30, 2004, ~~and~~ \$1,000,000 on or before March 31, 2005, and
24 \$1,000,000 on or before June 15, 2005, on such dates as directed by
25 the budget administrator;

26 (g) From the Department of Motor Vehicles Cash Fund
27 (2245) to the General Fund (1000): \$1,000,000 on July 1, 2004,
28 \$572,962 on or before March 15, 2005, and \$2,000,000 on or before

1 June 15, 2005, on such ~~date~~ dates as directed by the budget
2 administrator;

3 (h) From the Roads Operations Cash Fund (2270) to the
4 Motor Carrier Division Cash Fund (2243): \$42,000;

5 (i) From the Roads Operations Cash Fund (2270) to the
6 Carrier Enforcement Cash Fund (2643): \$5,536,745. Transfers shall
7 be made in four nearly equal quarterly amounts;

8 (j) From the Department of Motor Vehicles Industry
9 Licensing Board Cash Fund (2401) to the General Fund (1000):
10 \$50,000 on or before March 15, 2005, on such date as directed by
11 the budget administrator;

12 (k) From the State Recreation Road Fund (2672) to the
13 General Fund (1000): \$2,000,000;

14 (l) From the Petroleum Release Remedial Action Cash Fund
15 (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or
16 before July 5, 2004;

17 (m) From the Highway Trust Fund (6124) to the Motor Fuel
18 Tax Enforcement and Collection Cash Fund (2170): \$2,000,000.
19 Transfers shall be made in twelve nearly equal monthly amounts;

20 (n) From the Highway Trust Fund (6124) to the Motor
21 Carrier Division Cash Fund (2243): Up to a maximum of \$1,158,000.
22 Transfers shall be made as required by the Department of Motor
23 Vehicles to operate the Motor Carrier Division;

24 (o) From the Highway Trust Fund (6124) to the License
25 Plate Cash Fund (2244): Up to a maximum of \$5,915,000. Transfers
26 shall be made as required by the Department of Motor Vehicles to
27 meet the expenditures of plate production;

28 (p) From the Nebraska Medicaid Intergovernmental Trust

1 Fund (6264) to the Department of Health and Human Services Cash
2 Fund (2260): \$352,500;

3 (q) From the Workers' Compensation Trust Fund (6373) to
4 the Compensation Court Cash Fund (2373): \$359,757. Transfers
5 shall be made in four nearly equal quarterly amounts;

6 (r) From the Flexible Spending Trust Fund (6801) to the
7 Health and Life Benefit Administration Cash Fund (2801): \$58,800.
8 Transfers shall be made to pay the costs associated with the
9 administration of the Flexible Spending Account program;

10 (s) From the State Employees Insurance Fund (6892) to the
11 Health and Life Benefit Administration Cash Fund (2801): \$544,129;

12 (t) From the Severance Tax Fund (7761) to the Municipal
13 ~~Natural Gas Regulation Revolving Loan Fund (2041)~~ Rate Negotiations
14 Revolving Loan Fund (21408): \$30,000, pursuant to section 57-705;
15 and

16 (u) From the Severance Tax Fund (7761) to the State
17 Energy Office Cash Fund (2813): \$300,000, pursuant to section
18 57-705. Transfers shall be made in twelve nearly equal monthly
19 amounts; and

20 (v) From the Corporation Cash Fund (2092) to the Election
21 Administration Fund (2095): \$425,000, on or before July 5, 2004.

22 Sec. 234. Laws 2003, LB 574A, section 1, is amended to
23 read:

24 Section 1. There is hereby appropriated (1) ~~\$5,824,210~~
25 \$5,745,794 from the General Fund, \$2,000,000 from the Nebraska
26 Scholarship Fund, and \$591,731 Federal Funds estimate for FY2003-04
27 and (2) ~~\$5,874,210~~ \$5,717,065 from the General Fund, \$2,000,000
28 from the Nebraska Scholarship Fund, and \$591,731 Federal Funds

1 estimate for FY2004-05 to the Coordinating Commission for
2 Postsecondary Education, for Program 690, to aid in carrying out
3 the provisions of Legislative Bill 574, Ninety-eighth Legislature,
4 First Session, 2003.

5 ~~From funds appropriated in this section, the Coordinating~~
6 ~~Commission for Postsecondary Education may expend amounts not to~~
7 ~~exceed \$78,416 for FY2003-04 and \$71,416 for FY2004-05 for student~~
8 ~~financial aid administration. The balance of funds appropriated in~~
9 ~~this section is for state aid and shall only be used for such~~
10 ~~purpose.~~

11 There is included in the appropriation to this program
12 for FY2003-04 \$5,745,794 General Funds, \$2,000,000 Nebraska
13 Scholarship Funds, and \$591,731 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is included
15 in the appropriation to this program for FY2004-05 \$5,717,065
16 General Funds, \$2,000,000 Nebraska Scholarship Funds, and \$591,731
17 Federal Funds estimate for state aid, which shall only be used for
18 such purpose. The Coordinating Commission for Postsecondary
19 Education may contract, at no cost, with financial aid offices in
20 Nebraska institutions of postsecondary education to disburse these
21 funds to students.

22 ~~Total~~ No expenditures may be made for permanent and
23 temporary salaries and per diems from funds appropriated in this
24 section. ~~shall not exceed \$50,000 for FY2003-04 or \$51,000 for~~
25 ~~FY2004-05.~~

26 The unexpended appropriation balances existing on June
27 30, 2004, are hereby reappropriated to Program 690 for FY2004-05.

28 Sec. 235. Laws 2003, LB 574A, section 2, is amended to

1 read:

2 Sec. 2. There is hereby appropriated: (1) \$50,000 from
3 the General Fund for FY2003-04 and (2) \$49,750 from the General
4 Fund for FY2004-05 to the Coordinating Commission for Postsecondary
5 Education, for Program 691, to aid in carrying out the provisions
6 of Legislative Bill 574, Ninety-eighth Legislature, First Session,
7 2003.

8 All funds appropriated in this section are for state aid
9 and shall only be used for such purpose. The Coordinating
10 Commission for Postsecondary Education may contract, at no cost,
11 with financial aid offices in Nebraska institutions of
12 postsecondary education to disburse these funds to students.

13 No expenditures may be made for permanent and temporary
14 salaries and per diems from funds appropriated in this section.

15 The unexpended appropriation balances existing on June
16 30, 2004, are hereby reappropriated to Program 691 for FY2004-05.

17 Sec. 236. Laws 2003, LB 626A, section 2, is amended to
18 read:

19 Sec. 2. There is hereby appropriated (1) \$6,526 from the
20 General Fund for FY2003-04 and (2) \$6,526 from ~~the General Fund~~
21 Revolving Funds for FY2004-05 to the Department of Administrative
22 Services, for Program 171, to aid in carrying out the provisions of
23 Legislative Bill 626, Ninety-eighth Legislature, First Session,
24 2003.

25 Total expenditures for permanent and temporary salaries
26 and per diems from funds appropriated in this section shall not
27 exceed \$5,221 for FY2003-04 or \$5,221 for FY2004-05.

28 Sec. 237. Laws 2003, LB 760A, section 3, is amended to

1 read:

2 Sec. 3. The General Fund appropriation to the Supreme
3 Court, for Program 52, is reduced by \$300,000 for FY2003-04. ~~and~~
4 ~~the General Fund state aid earmark for FY2003-04 is reduced by~~
5 ~~\$248,400.~~ The General Fund appropriation to the Supreme Court, for
6 Program 52, is reduced by \$75,000 for FY2004-05.

7 Sec. 238. Original Laws 2003, LB 46A, section 3; Laws
8 2003, LB 285A, section 1; Laws 2003, LB 403A, sections 2 and 3;
9 Laws 2003, LB 404, sections 6, 7, 9 to 18, and 20; Laws 2003, LB
10 406, sections 30 and 43; Laws 2003, LB 407, sections 9 to 12, 14 to
11 17, 19 to 34, 37 to 42, 44 to 48, 50 to 53, 55, 56, 58 to 61, 63 to
12 66, 68 to 76, 78 to 88, 90 to 93, 95 to 103, 108, 109, 111 to 113,
13 115, 117, 120, 122 to 126, 128 to 130, 132, 133, 135 to 137, 139 to
14 143, 145 to 152, 154 to 168, 170 to 173, 175 to 179, 181, 184 to
15 194, 196 to 201, 204 to 207, 212 to 216, 218 to 222, 225 to 235,
16 237 to 240, 242, 243, 246, 247, 249, 250, 251, 253, 256 to 258, 260
17 to 262, and 267; Laws 2003, LB 574A, sections 1 and 2; Laws 2003,
18 LB 626A, section 2; and Laws 2003, LB 760A, section 3, are
19 repealed.

20 Sec. 239. Since an emergency exists, this act takes
21 effect when passed and approved according to law.